

**BOARD OF PARKS AND RECREATION COMMISSIONERS
KANSAS CITY, MISSOURI
12:30 O'CLOCK P.M.
WORKSHOP**

Tuesday, September 12, 2017
4600 East 63rd Street Trafficway

1:00p.m. – Open Discussion

**2:00 O'CLOCK P.M.
REGULAR MEETING**

1. Considering Board approval of the Minutes of August 29, 2017.
2. Considering Board approval of an Agreement with Diocese of Kansas City-St. Joseph for the 4th Annual Meyer Fest on October 7, 2017. – Chris Phelan will be attending Board Meeting.
3. Considering Board approval of an Agreement with KC Creates, Inc. for Water Fire Kansas City on October 7, 2017. Cheryl Kimmi will be attending Board Meeting.
4. Considering Board approval of an Agreement with Line Creek Figure Skating Club for the use of Line Creek Community Center October 1, 2017 through September 30, 2018.
5. Considering Board approval of an Agreement with Kansas City Curling Club for the use of Line Creek Community Center October 1, 2017 through September 30, 2018.
6. Director's Report:
 - a. Major Construction Report
 - b. Marketing Report
7. PUBLIC HEARING
8. CALENDAR REVIEW
9. ADJOURNMENT

“The Board may hold a closed session during the workshop or the meeting to discuss legal, real estate or personnel issues pursuant to R.S.Mo. Section 610.021.”

The Board may hold a closed session during the workshop or the meeting to discuss:

- Legal matters, litigation, or privileged communications with attorneys, pursuant to Section §610.021(1), RSMo
- Real estate, pursuant to Sec. 610.021(2), RSMo
- Personnel, pursuant to §610.021(3) / (13); RSMo
- Sealed Bids or proposals, pursuant to Section §610.021 (12), RSMo

The Board may return to the conference room following the regular meeting for additional discussion of items on the agenda of the Board's Workshop that were not completed prior to the regular meeting.

“Any person with disability desiring reasonable accommodation to participate in this meeting may contact the 311 Action Center at 311 or (816) 513-1313 for TTY 513-1889 or by email.”

**12:30 0’CLOCK P. M.
Tuesday, August 29, 2017
4600 E. 63rd STREET TRAFFICWAY**

Board Members present: Allen Dillingham, Shannon Cade and David Mecklenburg

Board Members absent: Jean Paul Chaurand and Mary Jane Judy

Workshop

The Board of Parks and Recreation Commissioners met in Workshop Session.

- **1:00p.m.** – Open Discussion
- **1:15p.m.** – Shoal Creek Parkway Alignment Study Update by James Wang and representative from Taliaferro & Brown

James Wang, project manager, and representatives from Taliaferro & Brown presented to the Board concepts to improve Shoal Creek Parkway from NE 108th Street to N Brighton Ave.

This project will finalize the Shoal Creek Parkway alignment between NE 108th St and N Brighton Ave.

Board Meeting

Commissioner Chaurand called the meeting to order.

Approval of the Minutes:

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Minutes from the meeting of August 15, 2017.

Resolution #30909 – 2018/19- 2022/23 Capital Improvements Submittal

On a motion by Commissioner Dillingham, duly seconded the Board approved the FY 2018/19- 2021/22 Capital Improvement Program and authorized the Director to submit it to the PIAC for adoption.

Background: On August 15, 2017, an update on the Department’s Five-Year Capital Improvements Program, for fiscal years 2018/19- 2021/22, was given to the Board at the at the Pre-Board meeting. The Department’s capital improvement needs for the next five years, including both capital maintenance programs and requests for new improvements are included as an attachment. The requests are grouped into five categories: **Mandated/Obligated**, for which we have a written agreement, state or federal directive, or ordinance requiring the improvements; **Leveraged**, for which we have additional funds from a source other than City’s revenue; **Capital Maintenance**, for the restoration and renovation of our existing infrastructure; **Other**, which is all of the additional projects for which we are requesting citywide funding; and **Bond**, which is for the projects that that are eligible to be added to the City’s list of Bond Projects. These requests

identify the major needs for the Department, the levels at which they should be funded, the priority order, all of which are subject to the review and approval of the Board.

Once adopted by the Board, the plan will be sent to the City Manager and the Public Improvement Advisory Committee (PIAC) for review and deliberation. The PIAC will review requests from all City departments and will deliberate throughout the fall KC Parks is scheduled to present their priorities to PIAC on Friday September 8, 2017 at 9:00 a.m. The PIAC will make a recommendation to the City Council. Those projects approved by City Council will be included as part of the 2018/19 budget.

Attachments: A. Spreadsheet FY 2018/19- 2021/22 –Attached is the Board Minutes

Resolution #30910 – Agreement with Burns & McDonnell Engineering – Chouteau Heritage Fountain Design Phase 2

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the agreement with Burns & McDonnell Engineering Company, Inc., in the amount of \$80,181.00 and authorized the Director or his designee to execute the agreement on behalf of the Board.

Background: This is a continuation of the work that had performed under the Francois Chouteau/Natives American Fountain Design Phase 1 agreement. Burns & McDonnell will build upon the conceptual design developed by Landworks Studio in Phase 1 to develop a more refined design for the fountain and the surrounding landscape. Landworks Studio will continue their involvement with the project, working as a sub-consultant to Burns & McDonnell. The entire project team will be providing their services at-cost. The City Manager approved a contract solicitation waiver.

This work will be completed for a maximum amount of \$80,181. Funding is available in Account No. 18-3090-708109-B-70168804. The contract has a substantial completion date for Phase 2 is October 31, 2018.

Resolution #30911 –Change Order #1 with Blue Moon Hauling – North Troost Avenue Trail Improvements

On a motion by Commissioner Cade, the Board approved Board approved Change Order #1 with Blue Moon Hauling Company in the amount of \$532,234.93 for a total contract price of \$883,458.10, extended the contract time to May 1, 2018 and authorized the Director or his designee to execute the change order on behalf of the Board.

Background: On March 14, 2017, the Board approved a construction contract with Blue Moon Hauling Company in the amount of \$349,223.17 for the North Troost Trail Phase I Improvements. This project generally includes the construction of a 2,558 linear feet of 10' wide concrete trail through Englewood Park from the Entrance to Englewood Rd. to North Troost Ave.

Change Order #1, in the amount of \$532,234.93, extends the trail to NE 49th St. for Phase II. It will add 3,200 linear feet of trail and includes relocation for existing utilities and sub-grade

stabilization. North Troost Trail Phase II improvements extend the trail from the south property line of Englewood Park to NE 49th Street. We recently secured the right of way for Phase II and this will allow much of the project to be completed this year. This change order will bring the total contract amount to \$883,458.10. The contract completion date will be extended to May 1, 2018 for the Phase II work only.

The HRD goals for this project are 12% MBE and 4% WBE. Blue Moon Hauling Company submitted a participation plan with 12% MBE and 4%WBE. HRD has reviewed and approved their participation plan.

Funds for the Change Order #1 for North Troost Phase I Improvements Project are available in accounts 3090-708109-70141304 and 708091-B-70141304 for Englewood Rd. to Vivion Rd. Trail Connection. In additions to the PIAC funding, the North Oak TIF and Hunt Midwest Development, Inc. both are contributing funding for the North Troost Trail Project that extends from Englewood Park to NE Vivion Road.

Resolution #30912 - Change #4 with Mega Industries – Trailside Center Parking Lot Expansion

On a motion by Commissioner Cade, duly seconded the Board approved Change Order #4 with Mega Industries, in the amount of \$20,465.71, for a contact total of \$420,643.61 and authorized the Director or his designee to execute the change order on behalf of the Board.

Background: On November 8, 2016 the Board approved the Trailside Center Parking Lot Expansion Project in the amount of \$347,046.20 awarded to Mega Industries Corporation. The project is located across the street from the Trailside Center and is intended to serve as ancillary parking with 31 additional parking spaces for the facility and as a trail head for the nearby Indian Creek Trail. The work to be done includes demolition of the existing asphalt and concrete parking lot and installation of a concrete and asphalt parking facility with lighting and landscaping.

Change Orders #1 through #3 added scope to the project, bringing the contract total to \$400,177.90 and extending the final completion date to October 3, 2017.

Proposed Change Order #4, in the amount of \$20,465.71, includes replacement of traffic signal detection loop, relocating gate to private residence, additional temporary seeding, as-built survey for floodplain mapping, regrading and installation of landscaping to alleviate drainage issues, and excavation, backfilling, and landscaping for time capsule installation. It will bring the contract total to \$420,643.61. No additional days are being added to the contract. The final completion date remains at October 3, 2017. The dedication is tentatively scheduled for September 22, 2017 at 9a.m.

Funds for Change Order #4 are available through Trailside Center Parking Lot Expansion Project account 3090-708609-70169902.

Mega Industries Corporation's utilization goals of 13% MBE and 10% WBE as submitted &

approved by HRD will be met by the end of the project.

Resolution #30913 –Change Order #2 with D & D Custom Construction – 2017 Citywide Playgrounds

On a motion by Commissioner Judy, duly seconded the Board approved Change Order #2 with D & D Custom Construction, in the amount of \$17,300.00, for a total contract price \$303,880.00, extended the final completion date to November 22, 2017 and authorized the Director or his designee to execute the change order on behalf of the Board.

Background: On March 28, 2017, the Board approved a construction contract with D & D Custom Construction in the amount of \$158,840.00 for the 2017 Citywide Playgrounds project. This project included new play equipment, safety surfacing and a concrete walking trail at Iser Park and concrete work at Tiffany Hills Park. Change Order #1 was approved by the Board on July 25, 2017, in the amount of \$112,700.00. It added play equipment and site furnishings at Iser Park and repairs to the shelter at The Grove Park and brought the contract total to \$286,580.00.

Proposed Change Order #2 will increase the contract amount by \$17,300.00 for a total contract price of \$303,880.00 and extend the substantial completion date to November 7, 2017 and final completion date to November 22, 2017. Change Order #2 is for additional rip rap at Iser Park for \$3,500.00 and a stone park sign at Mill Creek Park for \$13,880.00.

The HRD goals for this project are 7% MBE and 7% WBE. D & D Custom Construction has proposed goals of 7% MBE and 7% WBE which has been reviewed and approved by HRD.

Funds for the 2017 Citywide Playgrounds project are available in accounts 3090-708609-B-70174920 for Iser Park and 2030-707704-613300-70174928 for Mill Creek Park Sign.

Resolution #30914 – Acceptance of Gifts and Contributions

On a motion by Commissioner Dillingham, duly seconded the Board accepted the following Gifts and Contributions:

\$200 – Elbert Anderson – Enshriners Endowment Fund

Director's Report:

- a. Major Construction Report – Travis Kiefer, Manager of the Planning & Design Services Division gave a brief report.
- b. Marketing Report – Heidi Downer, Manager of the Marketing Division gave a brief report.

PUBLIC HEARING: Mr. Hobbs and Ms. Ingrid came before the Board to share the concerns and ask that the United Daughters of the Confederacy Memorial on Ward Parkway be removed and also voiced their opinion and requested that the JC. Nichols Fountain is renamed. Commissioner Chaurand thanked them for attending the meeting and also informed them that the Confederacy Monument had already been removed.

CLOSED SESSION:

On a motion by Commissioner Judy, duly seconded the Board unanimously approved by roll call vote to enter into an Executive Session.

On a motion by Commissioner Judy, duly seconded the Board unanimously approved by roll call vote to leave Closed Session and enter back into an open meeting.
Meeting is adjourned.

Jean Paul Chaurand, President
Board of Parks and Recreation Commissioners

Karmen D. Houston, Board Secretary

KC PARKS CAPITAL BUDGET 5 YEAR FY 2017/18-2022/23

Attachment A-Spreadsheet FY 2018/19- 2023/24

Presented at the August 29 2017 Park Board Meeting

LEVERAGED		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
B01	Maplewoods Parkway(NE 96th to SCP)	\$ 340,000	\$ 340,000	\$ 344,000	\$ 340,000	\$ 680,000	\$ 2,940,000	\$ 2,144,000
B02	The Paseo Gateway Project	\$ 400,000	\$ 400,000	\$ 250,000	\$ 500,000	\$ 750,000	\$ 500,000	\$ 4,300,000
B03	Red Bridge Road Holmes to Wornall	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,250,000
B04	Starlight Theatre	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 692,671	\$ 2,000,000
B05	Plette Purchase Park	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,652,671
B06	Trolley Track Trail	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
B07	Laleroo Greenway Trail and Flood Improvements	\$ 740,000	\$ 2,740,000	\$ 2,289,000	\$ 2,650,000	\$ 5,580,000	\$ 5,477,671	\$ 2,500,000
B07	Total Leveraged	\$ 740,000	\$ 2,740,000	\$ 2,289,000	\$ 2,650,000	\$ 5,580,000	\$ 5,477,671	\$ 19,326,671
PARKS AND RECREATION DEPT. MAINTENANCE								
C01	Park Facility Improvements	\$ 2,988,712	\$ 2,487,148	\$ 2,611,505	\$ 2,611,505	\$ 2,742,080	\$ 2,879,184	\$ 13,088,630
C02	Park Maintenance	\$ 1,700,209	\$ 1,785,219	\$ 1,874,480	\$ 1,874,480	\$ 1,968,204	\$ 2,066,615	\$ 9,394,728
C03	Walking and Biking Trail Maintenance	\$ 526,380	\$ 552,700	\$ 580,334	\$ 609,351	\$ 639,157	\$ 669,819	\$ 2,908,584
C04	Aquatic Facility Maintenance	\$ 684,295	\$ 718,509	\$ 754,435	\$ 792,157	\$ 831,764	\$ 881,764	\$ 3,781,160
C05	Playground Replacement	\$ 984,352	\$ 1,085,225	\$ 1,139,487	\$ 1,196,461	\$ 1,254,837	\$ 1,314,311	\$ 5,489,053
C06	Tennis and Basketball Courts	\$ 631,657	\$ 663,239	\$ 696,401	\$ 731,221	\$ 767,783	\$ 805,357	\$ 3,490,301
C07	Plotic Shelter Maintenance	\$ 473,742	\$ 497,430	\$ 522,301	\$ 548,416	\$ 575,837	\$ 603,951	\$ 2,617,726
C08	Community Center Maintenance	\$ 526,380	\$ 552,700	\$ 580,334	\$ 609,351	\$ 639,157	\$ 669,819	\$ 2,908,584
C09	Athletic Field Renovation	\$ 3,168,317	\$ 3,326,733	\$ 3,493,089	\$ 3,667,723	\$ 3,851,109	\$ 4,042,344	\$ 17,506,950
C10	Boulevard Reconstruction	\$ 1,871,707	\$ 1,965,292	\$ 2,063,557	\$ 2,166,735	\$ 2,275,071	\$ 2,384,362	\$ 10,342,362
C11	Park Road & Parking Lot Reconstruction	\$ 3,217,355	\$ 3,378,223	\$ 3,547,194	\$ 3,724,491	\$ 3,910,716	\$ 4,103,777	\$ 17,777,930
C12	Lebe Restoration	\$ 1,478,076	\$ 1,551,980	\$ 1,629,579	\$ 1,711,058	\$ 1,796,611	\$ 1,884,305	\$ 8,167,305
C13	Streetscape Maintenance	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
C14	Fountain/Monument Maintenance	\$ 263,190	\$ 276,350	\$ 290,167	\$ 304,676	\$ 320,559	\$ 337,009	\$ 1,454,292
C15	Stonewall Restoration	\$ 423,613	\$ 423,844	\$ 423,844	\$ 423,844	\$ 423,844	\$ 423,844	\$ 2,119,989
C16	Golf Course Maintenance	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
C17	KC Museum Capital Maintenance	\$ 1,000,000	\$ 760,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 620,000	\$ 4,580,000
C18	Liberty Memorial Deferred Maintenance	\$ 24,944,947	\$ 25,025,614	\$ 27,392,705	\$ 27,392,705	\$ 28,947,646	\$ 29,992,851	\$ 139,983,170
C18	Total Maintenance	\$ 750,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 700,000	\$ 1,000,000	\$ 4,600,000
CITY RIGHT-OF-WAY MAINTENANCE								
C19	Emerald Ash Borer Program	\$ 2,118,077	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000
C20	Street Tree Maintenance	\$ 697,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
C21	Street Tree Planting	\$ 3,563,077	\$ 7,700,000	\$ 7,700,000	\$ 7,700,000	\$ 8,000,000	\$ 8,000,000	\$ 59,600,000
C22	Bruce R Wadkins Drive Maintenance	\$ 750,000	\$ 442,200	\$ 442,200	\$ 442,200	\$ 442,200	\$ 442,200	\$ 2,211,000
C22	Total City Right-of Way Maintenance	\$ 750,000	\$ 442,200	\$ 442,200	\$ 442,200	\$ 442,200	\$ 442,200	\$ 2,211,000
OTHER PROJECTS								
D01	Briercliff Parkway	\$ 250,000	\$ 2,250,000	\$ 442,200	\$ 442,200	\$ 442,200	\$ 250,000	\$ 3,979,800
D02	Tiffany Hills Park	\$ 442,200	\$ 442,200	\$ 442,200	\$ 442,200	\$ 442,200	\$ 250,000	\$ 2,000,000
D03	Aquatic Facility at 1101 NE 47th St	\$ 461,149	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,986,236	\$ 2,000,000	\$ 7,347,385
D04	Brush Creek Lake of the Enshriners	\$ 11,264,000	\$ 11,264,000	\$ 11,264,000	\$ 11,264,000	\$ 11,264,000	\$ 11,264,000	\$ 56,320,000
D05	Shoal Creek Parkway (I-635 to Woodland)	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 18,080,000	\$ 18,080,000	\$ 650,000
D06	Hidden Valley Park	\$ 18,080,000	\$ 18,080,000	\$ 18,080,000	\$ 18,080,000	\$ 500,000	\$ 500,000	\$ 2,000,000
D07	Washington Square Park	\$ 200,000	\$ 300,000	\$ 500,000	\$ 500,000	\$ 6,000,000	\$ 6,000,000	\$ 29,963,000
D08	Penn Valley Park	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 1,100,000	\$ 1,000,000	\$ 4,650,000
D09	Swope Park Restoration	\$ 550,000	\$ 850,000	\$ 1,150,000	\$ 1,150,000	\$ 600,000	\$ 450,000	\$ 3,414,000
D10	Hodge Park	\$ 1,150,000	\$ 604,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 2,950,000
D11	Little Blue Valley Park	\$ 1,150,000	\$ 604,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 2,950,000
D11	Total Other Projects	\$ 1,150,000	\$ 604,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 2,950,000

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
D12 Broadway Streetscape	\$ 660,000	\$ 660,000	\$ 660,000	\$ 660,000	\$ 660,000	\$ 660,000	\$ 3,300,000
D19 Shoal Creek Parkway (Holly to Platte Purchase North Lanes)	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,500,000
D14 Waterworks Park	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000
D15 Line Creek Community Center (Ice Rink)	\$ 450,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,450,000
D16 Grand Boulevard 14th to 27th St	\$ 7,524,950	\$ 7,524,950	\$ 7,524,950	\$ 7,524,950	\$ 7,524,950	\$ 7,524,950	\$ 37,634,750
D17 West Penneyway 17th to 21st	\$ 250,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 10,250,000
D18 Northeast Community Center at 9th and Van Brunt	\$ 2,350,000	\$ 5,162,500	\$ 4,162,500	\$ 4,162,500	\$ 4,162,500	\$ 4,162,500	\$ 20,000,000
D19 Northland Community Center (Clay County)	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 23,000,000
D20 Englewood Park	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
D21 Blue River Athletic Complex	\$ 588,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,568,000
D22 Blue Valley Park	\$ 396,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 2,373,000
D23 Shoal Creek Living History Museum	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
D24 Brush Creek Development-West Reach	\$ 500,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,500,000
D25 12th Street Streetscape	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 4,050,000
D26 Garney Park	\$ 300,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,300,000
D27 Dog Parks	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 300,000	\$ 400,000	\$ 1,350,000
D28 The Paseo Blvd. Pergola Replacement	\$ 300,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 300,000	\$ 300,000	\$ 1,600,000
D29 Tony Aquirre Community Center	\$ 300,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 21,600,000
D30 Line Creek Parkway 62nd to 72nd	\$ 483,000	\$ 483,000	\$ 483,000	\$ 483,000	\$ 483,000	\$ 483,000	\$ 2,415,000
D31 Tiffany Springs Park	\$ 300,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,700,000	\$ 2,000,000	\$ 10,500,000
D32 Tiffany Springs Parkway Reverse to Greenhills	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,500,000
D33 State Parks	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 21,600,000
D34 Jerry Smith Park	\$ 791,389,239	\$ 83,672,850	\$ 83,672,850	\$ 83,672,850	\$ 83,672,850	\$ 83,672,850	\$ 397,464,935
D35 Searcy Creek Greenway							
Total Other Projects							

G.O. Bond Projects Partially Funded in first round

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
E01 Maplewoods Parkway(NE 96th to SCP)	\$ 1,700,000	\$ 6,300,000					\$ 8,000,000
E02 The Paseo Gateway Project	\$ 3,500,000	\$ 4,000,000					\$ 7,500,000
E03 KC Museum Phase 3	\$ 4,000,000	\$ 4,000,000					\$ 8,000,000
E04 KC Animal Shelter	\$ 7,000,000	\$ 7,000,000					\$ 14,000,000
E05 Starlight Theatre	\$ 1,100,000	\$ 2,050,000					\$ 3,150,000
E06 Spirit of Freedom Fountain	\$ 750,000						\$ 750,000
E07 Delbert Hall Fountain	\$ 750,000						\$ 750,000
Total E1-E7 Projects	\$ 18,800,000	\$ 23,350,000					\$ 42,150,000

G.O. OTHER BOND ELIGIBLE PROJECTS

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
E08 Briardell Parkway	\$ 250,000.00	\$ 250,000.00	\$ 2,250,000.00				\$ 2,500,000.00
E09 Red Bridge Road Holmes to Wornall	\$ 250,000.00	\$ 2,250,000.00					\$ 2,500,000.00
E10 Broadway Boulevard Complete Streets			\$ 500,000.00				\$ 500,000.00
E11 Gilliam Park Spray Ground			\$ 500,000.00				\$ 500,000.00
E12 Lower Brush Creek (Lake of the Enshriners)			\$ 7,500,000.00	\$ 7,500,000.00			\$ 15,000,000.00
E13 Grand Blvd Complete Street			\$ 1,000,000.00	\$ 7,000,000.00			\$ 8,000,000.00
E14 Meyer Boulevard Complete Streets Wornall to Baltimore			\$ 1,500,000.00		\$ 500,000.00	\$ 3,000,000.00	\$ 3,500,000.00
E15 Shoal Creek Golf Course Bridges			\$ 2,300,000.00			\$ 1,500,000.00	\$ 3,800,000.00
E16 Paseo Pergola			\$ 2,050,000.00				\$ 2,050,000.00
E17 Minor Park Golf Course Bridges			\$ 1,100,000.00	\$ 9,000,000.00			\$ 10,100,000.00
E18 Maplewoods Parkway(SCP to Coolingsham)					\$ 500,000.00	\$ 1,000,000.00	\$ 1,500,000.00
E19 Admiral Boulevard Improvements Grand to Highland					\$ 500,000.00	\$ 2,000,000.00	\$ 2,500,000.00
E20 Gilliam Road Corridor Improvements Armour to Brush Creek					\$ 2,000,000.00	\$ 1,680,000.00	\$ 3,680,000.00
E21 Gregory Boulevard Eastern Ave. to Blue Ridge Blvd.					\$ 7,500,000.00	\$ 8,000,000.00	\$ 15,500,000.00
E22 Maplewoods Parkway Searcy Creek to Barry Rd.					\$ 8,000,000.00	\$ 8,000,000.00	\$ 16,000,000.00
E23 Rockhill Road Reconstruction Gregory Blvd to E. 46th St	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 8,000,000.00
E24 Liberty Memorial	\$ 2,500,000	\$ 22,550,000	\$ 23,300,000	\$ 21,000,000	\$ 21,000,000	\$ 27,150,000	\$ 97,110,000
Total E8-E23 Projects							



Intra-Departmental Communication

Date: September 12, 2017

To: Board of Parks and Recreation Commissioners

From: Terrence Williams, Special Projects Manager

Subject: CONSIDERATION OF A LICENSE FOR FACILITY USE WITH
CONCESSION AGREEMENT WITH DIOCESE OF KANSAS CITY-ST.
JOSEPH FOR THE 4th ANNUAL MEYER FEST

Background:

The Diocese of Kansas City-St. Joseph wishes to enter into a Facility Use with Concession Agreement for the use of Meyer Boulevard, between Holmes and Rockhill Road, to hold the 4th annual Meyer Fest on October 7, 2017. The Parks and Recreation Department will be compensated in the amount of \$900.00 for this 1 day event.

Meyer Fest has become an annual event that connects neighbors and celebrates community along Kansas City's Meyer Boulevard. During the festival, various food vendors and a family friendly carnival will be set-up along the boulevard. While engaging the entire Brookside community, this charity event supports St. Peter's Parish and School. KCPD will be on hand to provide security for this event. Meyer Boulevard will be closed from 6:00 am to 11:59 pm, on Saturday, October 7 only.

The contractor will be responsible for providing the following items:

1. Listing of items for sale
2. A plan for traffic and parking control
3. Safety and security plan
4. Marketing plan
5. Certificate of insurance per city requirements
6. Trash and recycling plan

Recommendation:

Staff recommends Board approval of the agreement with the Diocese of Kansas City-St. Joseph and request Board authorization for the Director or his designee to execute the agreement on behalf of the Board.



Intra-Departmental Communication

Date: September 12, 2017

To: Board of Parks and Recreation Commissioners

From: Terrence Williams, Special Projects Manager

Subject: **CONSIDERATION OF A LICENSE FOR FACILITY USE WITH CONCESSION AGREEMENT WITH KC CREATES, INC. FOR WATER FIRE KANSAS CITY**

Background:

KC Creates, Inc. wishes to enter into a Facility Use with Concession Agreement with the Board of Parks and Recreation Commissioners for Water Fire Kansas City, October 7, 2017. This agreement would allow KC Creates, Inc. to install temporary braziers along Brush Creek and to close Ward Parkway on the north side of creek from Broadway/Wornall Road to Central Street. The event will feature not only the bonfire like displays, but will also incorporate music, dance and vendors. Water Fire Kansas City is in its 11th year, and hopes to attract several thousand people to Brush Creek for this one day event. Sunday, October 8th would also like to be secured in case of rain the night before. KCMO Police will be on hand to provide security for this event.

The contractor will be responsible for providing the following items:

1. Listing of items for sale
2. A plan for traffic and parking control
3. Safety and security plans
4. Marketing plan and map of event layout
5. Certificate of insurance per city requirements
6. A trash and recycling plan
7. A plan to repair any turf/park damages

Recommendation:

Staff recommends Board approval of the agreement with KC Creates, Inc. and request Board authorization for the Director or his designee to execute the agreement on behalf of the Board.



Parks and Recreation

DATE: September 12, 2017
TO: Board of Parks and Recreation Commissioners
FROM: Roosevelt Lyons, Superintendent of Parks and Recreation
RE: License for Facility Use with Concession Agreement with the Line Creek Figure Skating Club at Line Creek Community Center

BACKGROUND:

Line Creek Community Center and Ice Arena is a 34,000 square-foot family recreation center located in Frank Vaydik Park surrounded by woods and bordered by Line Creek. Since 1996, Line Creek Community Center has been the only home in Kansas City, Missouri to ice-related programming, including hockey, curling, and figure skating.

The Line Creek Figure Skating Club requests the use of Line Creek Community Center for the purposes of providing ice skating lessons, clinics, and practices at Line Creek CC. All registration, scheduling, and hiring of officials is done by the Line Creek Figure Skating Club and then they rent ice from us at the following pre-approved hourly rates:

Regular Hourly Rate \$235.00
Non-Prime Hourly Rate \$210.00

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7:30am-9:30am	5:50pm-6:50pm					6:30am-9:00am
						10:20am-2:20pm Monthly testing

The term of the agreement will be from October 1, 2017 until September 30, 2018. Revenue estimated in the amount of \$52,170.00.

RECOMMENDATION:

Staff recommends Board approval of the Agreement with the Line Creek Figure Skating Club for use of Line Creek Community Center from October 1, 2017 through September 30, 2018, and request Board authorization for the Director or his designee to execute the agreement on behalf of the Board.



Parks and Recreation

KANSAS CITY
MISSOURI

DATE: September 12, 2017
TO: Board of Parks and Recreation Commissioners
FROM: Roosevelt Lyons, Superintendent of Parks and Recreation
RE: License for Facility Use with Concession Agreement with Kansas City Curling Club at Line Creek Community Center

BACKGROUND:

Line Creek Community Center and Ice Arena is a 34,000 square-foot family recreation center located in Frank Vaydik Park surrounded by woods and bordered by Line Creek. Since 1996, Line Creek Community Center has been the only home in Kansas City, Missouri to ice-related programming, including hockey, curling, and figure skating.

The Kansas City Curling Club requests the use of Line Creek Community Center for the purposes of providing ice skating lessons, clinics, and practices at Line Creek CC. All registration, scheduling, and hiring of officials is done by Kansas City Curling Club and then they rent ice from us at the following pre-approved hourly rates:

Regular Hourly Rate \$235.00
 Non-Prime Hourly Rate \$210.00

October to December, 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
9:00am-10:30am						4:30pm-6:00pm

January to April, 2018

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
9:00am-10:30am						4:30pm-7:30pm

May to July, 2018

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						4:30pm-6:00pm

The term of the agreement will be from October 1, 2017 until September 30, 2018. Revenue estimated in the amount of \$29,257.50.

RECOMMENDATION:

Staff recommends Board approval of the Agreement with the Kansas City Curling Club for use of Line Creek Community Center from October 1, 2017 through September 30, 2018, and request Board authorization for the Director or his designee to execute the agreement on behalf of the Board.



DATE: September 12, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Bannister Park	70164923	Allen	5%	Project bid and awarding contract to Gunter Construction
Blue River Greenway Tri-Swope	70161307	Allen	0%	Grant Match. Executing an agreement with TransSystems for the design
Blue River Trolley Trail Connector Trail	70121306	Allen	60%	Grant Match. Radmacher Excavation is the contractor and they have been working on the center pier and abutment for the bridge. Segment 1 of the bridge was set the week of June 30th. SK Deeing working on construction drawings for Phase II
Brush Creek-Blue River Trail	G70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Central Park	70174907	Allen	5%	Kansas City Public School managing the contract for construction of football field. Agreement between KCPS and KC Parks executed.
Englewood Rd. to Vivion Rd. Trail Connection	70141304	Allen	0%	Same project different funding source
Englewood Rd. to Vivion Rd. Trail Connection	70141304	Allen	25%	Phase I bid and was awarded to Blue Moon Hauling.
Indian Creek Trail Improvement	70181904	Allen	0%	
James A. Reed Park	70164924	Allen	5%	Project bid and awarding contract to Gunter Construction
Minor Park to Martha Truman Road	70181903	Allen	0%	
Swope Park Blue River Connector	G70161307	Allen	0%	Grant Account
Vivion Trail Connection	70151301	Allen	5%	Phase I bid and was awarded to Blue Moon Hauling.
Waterworks Park	70164909	Allen	100%	Gunter Construction is working at the site and the have placed gravel base for all of the trail and have poured 35% percent of the trail.
White Oak Park	70174919	Allen	5%	Finishing up construction documents
60th Terrace and Huntington	70188901	Cline	0%	Met with neighborhood representatives about their vision for how the PIAC money will be spent. The neighborhood association is discussing which areas have the highest need for improvement
63rd Street and State Line Road	70188902	Cline	0%	Same as above
Budd Park or Indian Mound Park	70174914	Cline	10%	All permissions for construction of neighborhood monuments have been acquired. We are working on soliciting a bid for the design of the monuments.
Cancer Survivor's Park	70400032	Cline	100%	Completed
Cleveland Park Improvements	70164907	Cline	97%	Swingset has been installed. The wrong cross bar was installed so the manufacturer is shipping the correct one.
Columbus Park - Phase II	70134908	Cline	98%	The NW corner entrance is the only thing left to be finished. We need Century Link to move their box before we can complete.
Delbert Half Circle Fountain Repairs	70168905	Cline	80%	Consultants developed additional concepts to reduce water at Delbert Half, which were reviewed by staff. Staff recommendations were given to consultants and they are now drafting the final concept which should be completed 8/16/17. Once we have approved the final concept we will move into construction documents.
Firefighter's Memorial Fountain Improvements	70128801	Cline	90%	Meeting with representative Dona Boley to determine what is top priority with money that is available.



DATE: September 12, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Klefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Former McCoy Elementary School Site Green Space Impr	70161301	Cline	85%	Construction completed on Phase I. Master plan is in design. Master plan is drafted and awaiting approval from neighborhood reps. Neighborhood is also acquiring grants to help with the construction of the project.
Indian Creek and Blue River Trails	70181701	Cline	0%	Staff will evaluate what signage is needed and handle in house.
Linwood and Paseo Traffic Sign	70152201	Cline	10%	Funds have been acquired and now a contract for the work is being put together.
Meyer Circle Seahorse Fountain	70178801	Cline	40%	Construction is underway and we are still shooting for a completion date of late September.
Meyer Circle Seahorse Fountain	70178801	Cline		same as above
Northland Fountain	70168801	Cline	100%	
Pioneer Park	70158802	Cline	100%	Remaining PO amt will be liquidated back into the capital acct
Police Memorial Fountain	70188801	Cline	0%	
South Plaza Neighborhood Park	70152901	Cline	45%	Banners have been approved by Parks DRC and public works. Agreement is being reviewed by law department
Spirit of Freedom Fountain	70168803	Cline	60%	Construction documents are set for completion on 8/14/17
Spirit of Freedom Fountain	70168803	Cline	20%	same as above
Sycamore Park	70184913	Cline	0%	Attempting contact with representative to see what kind of shelter improvements they desire.
The Paseo Pergola	70165501	Cline	100%	Study is complete. Recommendation from the consultants is an entire rebuild. There is structural support work that needs to be completed within the next three months.
Volkler Fountain Renovation	70158803	Cline	1%	Consultants agreed to donate additional services to assist with further repairs. Staff has been communicating with them to start the process.
City Wide Fountain / Monument Maintenance	70400135	DMCom		
Community Center Maintenance	70400135	DMCom		
Park Facility Improvements	70400135	DMCom		
Park Maintenance	70400135	DMCom		
Swimming Pool Maintenance	70400135	DMCom		
Trail Maintenance	70400135	DMCom		
4510 Linwood Improvements	70179810	Flad	0%	Met with Terri Barnes, DuBois Learning Center President, on 8/30 to discuss desired improvements. This project is being transferred to Public Works.
9th & Van Brunt Playground	70144918	Flad	0%	Central District is planning to install this playground in Fall 2017.
Arbor Villa Park	70174921	Flad	80%	The arbor reconstruction is complete. Will install additional landscaping Fall 2017.
Broadway from 39th St to Westport Rd	70142203	Flad	30%	Gould Evans is preparing construction documents and will be advertised Fall 2017. Need additional funding to complete entire streetscape.
Broadway Streetscape	70172301	Flad	0%	Same project different funding source
Buckeye Greenway - Phase II Stabilization	70154903	Flad	100%	Project complete.
Buckeye Greenway Pedestrian Bridge	70164903	Flad	100%	Project complete.
Gillham Park	70165504	Flad	25%	Landworks Studio has completed construction documents for the sprayground. Need additional funding for construction.
Iser Park	70174920	Flad	70%	Synthetic turf surfacing is being installed. Part of the 2017 Citywide Playgrounds package.



DATE: September 12, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
KCUJA - Parade Park Improvements	70174926	Flad	70%	Fields 1, 2, 3 & 4 are complete. Concrete curbs and sidewalks are complete on half of the new parking lot. Asphalt work will begin on or before 9/25. Bi-weekly construction progress meetings are being held at the JE Dunn trailer.
Longfellow Park	70181902	Flad	10%	
Migliazzo Park Lake Improvements	70154922	Flad	100%	Broski Fence is installing a decorative metal fence around the community garden. Project complete
Penguin Park	70184101	Flad	10%	Met with representatives from Sherwood Estates on 5/25 to discuss improvements and priorities for the playground. Gathered feedback from parents and kids regarding playground improvements on 8/8. Will finalize plans based on neighborhood feedback.
Roanoke Park	70144922	Flad	100%	Project complete.
Roanoke Park	70184907	Flad	0%	Preliminary planning in progress. Will advertise for an electrical designer in Fall 2017.
Tiffany Hills Park Accessibility Playground	70174922	Flad	100%	Project complete.
Tiffany Hills Park Accessibility Playground	70174922	Flad	100%	Project complete.
Winwood Park	70174903	Flad	20%	Received proposal back from contractor. Anticipate construction beginning late Fall 2017. Plan to include in the 2017 Citywide Playgrounds package.
Ashland Park	70184904	Lawler	0%	
Building Abatement and Repair	70400125	Lawler		
Cooley Park Master Plan	70173301	Lawler	90%	Consultant is finalizing Masterplan. Presented master plan to DRC on August 24.
Garrison Community Center - Gym/Tornado Safe Room	70145501	Lawler	0%	Grant Match
Garrison Community Center Improvements	70145501	Lawler	100%	Security Cameras and Additional repairs and environmental cleanup
Garrison Community Center Renovation/Addition	70145501	Lawler	0%	
Gregg/Klice Community Center HotTub Repairs	70175517	Lawler	0%	Contract executed with Brown & Root. Design in process. Hot tub ordered.
Grove Park Pool Upgrades	70175503	Lawler	95%	Evaluating the repairing of the sprayground. Requisition executed with Rand for booster pump.
KC North Community Center Area Master Plan	70154905	Lawler	100%	Master Plan approved by Park Board
KC North Community Center Master Plan - Phase I	70183301	Lawler	0%	Consultant revising proposal.
Lakeside Nature Center Repairs	70175504	Lawler	20%	Window measurements completed. Reviewing phase 1 window shop drawings.
Lakeside Nature Center Repairs	70175504	Lawler	20%	
Liberty Park Phase I	70174909	Lawler	5%	Requisition issued to Romtec to furnish and install shelter.
Montgall Park	70184902	Lawler	0%	Neighborhood has agreed to have one playground in the park.
Park Admin Bldg HVAC Renovations(Design Bid)	70165505	Lawler	0%	Same project different funding source
Park Admin Bldg HVAC Renovations(Design Bid)	70165505	Lawler	95%	Contractor in closeout. Change Order in process.
Prospect Plaza Park	70163301	Lawler	0%	Developing public survey.
Red Bridge Road & Holmes Road	70152202	Lawler	0%	
Red Bridge Shopping Center	70179808	Lawler	0%	Project is on hold till development plans are finalized.
Red Bridge west of Holmes Road	70172201	Lawler	0%	Consultant agreement executed.
Sheila Kemper Diefich Park	70174912	Lawler	5%	Longfellow Neighborhood approved shelter design. Construction documents to be revised.



DATE: September 12, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Klefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Shoal Creek Living Museum	70175502	Lawler	90%	Log Replacement in process. Amendent needed for additional log replacement in process..
Shoal Creek Living Museum Restroom & Roof Imprvr	70175801	Lawler	99%	
Shoal Creek Police Academy (Memorial)	70178901	Lawler	0%	
Tower Park	70184914	Lawler	0%	
Vivion Road Aquatics	70175501	Lawler	0%	Survey in process. Consultant agreement in process. Requisition in process for bathroom.
Vivion Road Aquatics - YMCA Outside Pool	70175501	Lawler	0%	
Waldo Tower Restoration Design	70104916	Lawler	100%	FY16 Additional funding for same project
9th & Van Brunt	70184903	Lossing	0%	
Case Park	70184103	Lossing	0%	
District 2 Security Enhancements	70172801	Lossing	0%	Conducted design charette with downtown design professionals. Not enough money to build a playground.
Dog Park Access Control	70172801	Lossing	0%	
Francois Chouteau/Naive American Fountain	70168804	Lossing	95%	Project Complete
Hidden Valley Park	70184901	Lossing	50%	Second public meeting was held on Thursday, May 18th. The draft master plan was presented and a priority exercise was conducted.
Just Off Broadway Theater - PVP	70184909	Lossing	5%	Accepting proposals for upgrading of the sound equipment for the theatre.
Liberty Memorial Improvements	70160003	Lossing	80%	Star Signs has installed all of the bases for the signs. The destination signs are installed. The wayfinding signage is being installed.
Lykins Park Master Plan - Phase I	70183201	Lossing	0%	
Mill Creek Equipment	70174928	Lossing	0%	Equipment should be delivered by mid September
Penn Valley Park	70154913	Lossing	0%	
Penn Valley Park - Hiker Triangle Park	70184908	Lossing	0%	
Tiffany Hills Restroom Facility	70184102	Lossing	0%	
Triangle Park Improvements	70162202	Lossing	10%	In design
Trolley Track Trail - 65th St to Meyer Blvd	70161304	Lossing	5%	Advertise early April. SLBE
Washington Square Park	70144906	Lossing	90%	In Design. Working with Development Team with the next steps.
Washington Square Park	70144906	Lossing	5%	In Design. Working with Development Team with the next steps.
Watts Mill at Indian Creek	70184912	Lossing	0%	
Starlight Theatre Maintenance	70165633	McHenry		
Black Archives Mid America Roof Repair	70170008	McNamara		
Line Creek Community Center Pool	70175511	McNamara		
Swope Interpretive Center Roof Repair	70175513	McNamara		
117th Terrace & Oak Street (Santa Fe Trail)	70181303	Overbay	5%	In Design for Fall 2017 bid opening
Briarcliff Greenway Nature Trail	70181901	Overbay	5%	In Design. Survey contract planned.
Budd Park Pool	70185508	Overbay	5%	Submitted to HRD for goals.
Cliff Drive Recreational Improvement	G70122919	Overbay	55%	Construction has begun. Base Bid 37% complete. Alternate 1 - 47% complete. Alternate 2 - 72% complete.
Cliff Drive/Spirit of KC Scenic Byways	G70141301	Overbay	55%	Construction has begun. Base Bid 37% complete. Alternate 1 - 47% complete. Alternate 2 - 72% complete.



DATE: September 12, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Cliff Drive/Spirit of KC, Mulberry Connector-Trail Impr	70141301	Overbay	100%	Construction has begun. Base Bid 37% complete. Alternate 1 - 47% complete. Alternate 2 - 72% complete.
Concourse Park Playground Phase II	70171302	Overbay	5%	Project is Complete.
Hilbbs Park	70144908	Overbay	5%	Signage in design
Highland View Park Trail	70121301	Overbay	100%	In litigation
Jarboe Park Pool	70185503	Overbay	92%	Submitted to HRD for goals.
Kessler Park	70154909	Overbay	92%	Trash receptacles being ordered.
Lakewood Greenway	70071327	Overbay	50%	Lake is complete. Ballfield grading and trail construction remain. Project is 92% complete.
Lakewood Greenway Study	70071327	Overbay	50%	Lake is complete. Ballfield grading and trail construction remain. Project is 92% complete.
Lakewood Greenway Trail	G70161306	Overbay	50%	Trail design 100% complete. Plans submitted to MoDOT for PS&E review. Working on 2nd submittal.
Lakewood Greenway Trail	70161306	Overbay	50%	Trail design 100% complete. Plans submitted to MoDOT for PS&E review. Working on 2nd submittal.
Longview Tract West Entrances Drive & Parking Lot	70150007	Overbay	100%	West entrances drive 100% complete and closed out. FY17 PIAC Sweep
Arletta Park Connecting Trail	70164922	Riffle	5%	Working with Marlborough Coalition to gather public input.
Arletta Park	70184910	Riffle	5%	Working with Marlborough Coalition to gather public input.
Hodge Park Athletic Fields	70174902	Riffle	75%	TIF Account - In Design
Hodge Park Athletic Fields	70174902	Riffle	75%	In Design
Ivanhoe Park	70174911	Riffle	20%	In Design
Ivanhoe Park	70181302	Riffle	20%	In Design
Ivanhoe Park Parking/Walkway	G70161305	Riffle	98%	Under Construction
Little Blue Traces Trail South Bridge	70161305	Riffle	98%	Under Construction
Little Blue Traces Trail South Bridge	70161305	Riffle	98%	Under Construction
Little Blue Traces Trail South Bridge	70164911	Riffle	5%	Touring parks for possible location for ADA ballfields
Little Blue Valley Park Ballfields	70164911	Riffle	5%	In Design
Observation Park	70181304	Riffle	25%	In Design
Observation Park - Retaining Wall	70114921	Riffle	25%	In Design
Platte Purchase Park	70174905	Riffle	5%	Water line design - developing scope and fee
Southmoreland Park Phase I	70184915	Riffle	5%	In Design
Swope Park Basketball Court	70164919	Riffle	100%	Complete
Swope Park Loop Trail Conceptual Plan/ Study	70171303	Riffle	75%	Draft written. In design. Coordinating with Starlight ADA Improvements
Tiffany Hills Bleacher Shade Project	70164904	Riffle	100%	Installed and project complete
Trailside Center Parking Lot Expansion	70169902	Riffle	95%	Under Construction
Trailside Center Parking Lot Expansion	70169902	Riffle	95%	See above
18th & Kansas Avenue	70189902	Riffle/Hannon		Parks is not pursuing this project
BRW Drive Maintenance	70400135	Rynard		
Emerald Ash Borer	70EASHB0RE	Rynard		
Emerald Ash Borer	70EASHB0RE	Rynard		
Museum Capital Maintenance	70400135	Rynard		
Streetscape Maintenance	70400135	Rynard		
Tree Trimming	70400135	Rynard		
Trolley Track Trail Trees	70159902	Rynard		
West 39th Street (Trees)	70179904	Rynard		



DATE: September 12, 2017
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 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Wornall Homestead Tree Planting	70179905	Rynard		
Golf Course Improvements	70400135	Schroeder		
KC Museum - Renovation of Interior	70155505	Tutera		Design profession has completed a conditions assessment for the exterior of all the buildings on site. Design professional is developing schematic designs for the expansion of the museum.
KC Museum Corinthian Hall Restoration/Renovation	70155505	Tutera		
Briarcliff Parkway Design	70162201	Wang	20%	Survey complete
Chouteau Embankment Repair	70179901	Wang	15%	Topsoils being transported to the site
Chouteau Embankment Repair	70179901	Wang	15%	Topsoils being transported to the site
Cleaver II Boulevard & Paseo	70152301	Wang	100%	
Dunbar Park	70184906	Wang	5%	Completed site inspection
Grand Blvd Viaduct Sidewalk Repair	70162203	Wang	100%	Construction is complete.
Henry Wollman Bloch Fountain Repairs	70138903	Wang	95%	Construction is complete.
I-35 and Chouteau Parkway Trail	70171305	Wang	50%	Design is 50% complete
Independence Ave Corridor (Indep & Benton Intersect)	G70142206	Wang	95%	Construction is substantially complete. Working on final CO.
Independence Ave Corridor (Indep & Benton Intersect)	70142206	Wang	95%	Construction is substantially complete. Working on final CO.
Kansas City Northern Railroad	70184901	Wang	10%	Continuing track relocation design
Maple Woods Parkway (96th to 108th)	70172340	Wang	10%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2018. Project is programmed with \$6M Federal STP Grant
Maple Woods Parkway (96th to 108th)	70172340	Wang	10%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2018. Project is programmed with \$6M Federal STP Grant
Maple Woods Parkway PHII	70082340	Wang	0%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with RFP to go out in August
Meyer Boulevard - Troost to Ward Pkwy	70182902	Wang	5%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Grant
Paseo and Independence Avenue Streetscape	70142204	Wang	40%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Grant
Paseo and Independence Avenue Streetscape	70142204	Wang	40%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Grant
Red Bridge Rd Holmes-Wornall	70172205	Wang	10%	Selected design professional
Searcy Creek Trail	70131304	Wang	50%	Second public meeting was held on Thursday, May 18th. The draft master plan was presented and a priority exercise was conducted.
Shoak Creek Pkwy, N Brighton-Woodland Ave	70172358	Wang	15%	Continuing engineering study
Shoal Creek Pkwy NE96th-N Brighton-NE100th	70102358	Wang	70%	Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton.
Shoal Creek Pkwy-NE 100th to I-435	70092258	Wang	75%	Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton.
Swope Park Pool Repairs	70155504	Wang	100%	Construction is complete
Swope Park Pool Repairs	70155504	Wang	100%	Construction is complete
63rd St Swilkes Jackson-Manchester(Soccer Village)	70132202	Warren	100%	Construction completed
8715 Holmes Road	70159904	Warren	100%	Construction completed
Benton Boulevard and 31st Street	70182901	Warren	0%	
Blue Valley Park	70174910	Warren	45%	Mark-One has installed the ball field lighting, grading and field goal are on hold.



DATE: September 12, 2017
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Project Name	Project	Project Mgr	% Complete	Status
Bruce R. Watkins Cultural Heritage Center	70185502	Warren	0%	In Design (Funding Pending; Budget is working on having the \$ transferred from General Services)
Bruce R. Watkins Cultural Heritage Center-Parking Lot	70152302	Warren	99%	Construction complete
Brush Creek Community Center Pool	70185501	Warren	0%	In Design
BRW Drive-Marnie Hughes Bridge	70179909	Warren	55%	Painting of upper structure complete, bridge gritter now complete
Case Park Stair & Wall Repair	70174927	Warren	20%	Project under way
Cleaver Blvd-Main and Oak	70112205	Warren	100%	Project complete
Longview Park Security Cameras	70170007	Warren	99%	ETI has completed installing the equipment, programming under way to complete project.
Minor Park Clubhouse Path	70171306	Warren	0%	Under Construction
Municipal Service Ctr West	70400135	Warren	100%	Use balance to replace playground pieces
P&R Admin Bldg Lift Replacement	70175514	Warren	0%	Project Completed
Park Roads and Parking Lots	70400135	Warren	90%	
Penguin Park Playground	70114901	Warren	99%	Currently using balance to replace playground pieces
Penn Valley Park Shelter Roof Repairs	70174923	Warren	100%	Project complete
Ruskin High School	70189803	Warren	5%	In Design
Seven Oaks Park	70184905	Warren	5%	In Design
Seven Oaks Park Security Cameras	70164921	Warren	100%	Contractor has completed installing the camera system.
Stone Wall/Masonry Repairs	70400120	Warren	0%	
Tiffany Springs Pool Improvements	70184917	Warren	0%	Completed scope and I now have a cost for the P.O.
Town Fork Creek Backstops	70164926	Warren	100%	The baseball backstop complete.
Town Fork Creek Shelter	70164927	Warren	100%	The new shelter is now installed
Troost Lake Restoration Improvements	70174908	Warren	5%	Under Construction
Union Cemetery	70179903	Warren	100%	Project complete



Intra-Departmental Communication

Date: September 12, 2017
To: Board of Parks and Recreation Commissioners
From: Heidi Markle, *Marketing & Events*
Subject: Marketing Report

Fall Winter Program Guide now online

Weekly Report: Upcoming Events, Feast of Fountains promo

Upcoming Events

September 9, 10 a.m.-4 p.m.: Dippin' Dogs, The Springs
September 9, 6:30 p.m.: Dance in the Park, Roanoke Park
September 9-10: KC Chalk & Walk Festival, Crown Center Square
September 10, Noon-4 p.m.: Dippin' Dogs, The Bay
September 14, 5:30-7:30 p.m.: Feast of Fountains- The Concourse
September 15: Red Fountains for Red Friday, Various
September 15-17: Brush Creek Art Walk, Brush Creek Trails and Loose Park
September 17, 5-7 p.m.: Jazz in Garden, Loose Park Rose Garden
September 20, 5:30 p.m.: Labyrinth Garden Ribbon Cutting, Hyde Park/Pilgrim Center
September 21, 5-7 p.m.: Wine & Roses, Loose Park Rose Garden
September 22, 10 a.m.: Parking Lot RC and Time Capsule Burial, Trailside Center
September 22, 1-3 p.m.: Employee Appreciation Luncheon, Penn Valley Park
September 23, 8 a.m.: Revolving Green Around the Blue, Indian Creek Trail
September 23, 11 a.m.-2 p.m.: Elmwood Cemetery Picnic

August Social Media Numbers (KCMOParks) *Eclipse, Ethnic Festival, Historic*

- o Facebook: 10,706 followers (+204); 134 posts past month
- o Twitter: 7,045 followers (+114); 239 posts past month; 8,549 tweets-to-date
- o Instagram: 7,912 followers (+70); 49 posts past month; 2,268 posts-to-date



SEPTEMBER 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
3	4	5	6	7	8	9
	City Closed Labor Day	NO BOARD MEETING	11:30a.m. City of Fountains Founda- tion Board Meeting			
10	11	12	13	14	15	16
		12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	11:30a.m.-KC/Platte Partners Mtg.— Houlihan's—8660 Boardwalk Avenue	7:30a.m.—Starlight Board Meeting		
17	18	19	20	21	22	23
		NO BOARD MEETING	5:30p.m.Labyrinth Ribbon Cutting & Reception—Hyde Park		2210a.m. Ribbon Cutting & Time Capsule Burial— Trailside Center 1pm.—Employee Appreciation Lunch- eon	6:30pm. Star- light Theatre Gala
24	25	26	27	28	29	30
		NO BOARD MEETING	4p.m. FOTZ Board Meeting			



OCTOBER 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	4	5	6	7
8	9	10 9:30a.m.— KC Museum Groundbreaking NO BOARD	11 11:30a.m.—KC/Platte Partners Mtg.— Houlihan's—8660 Boardwalk Avenue	12	13	14
15	16	17 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	18	19	20	21
22	23	24 NO BOARD MEETING	25 5:30 p.m. FOTZ Annual Meeting	26 7:30a.m.— Starlight Board Meeting	27	28 Tentative KCUYA Grand Opening
29	30	31 NO BOARD MEETING				



NOVEMBER 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS




Sun	Mon	Tue	Wed	Thu	Fri	Sat
5	6	7 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	8 11:30a.m.-KC/Platte Partners Mtg.—Houlihan's—8660 Boardwalk Avenue	9	10 City Closed Veterans Day Observance	11
12	13	14 NO BOARD MEETING	15	16 7:30a.m.—Starlight Board Meeting 4p.m. Annual Board Mtg. National WWI Museum & Memorial Board of Directors	17	18
19	20	21 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	22	23 	24 City Closed	25
26	27	28 NO BOARD MEETING	29	30		



DECEMBER 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	6 1:30am. -City of Fountains Foundation 4p.m.—FOITZ Board Meeting	7	8	9
10	11	12 NO BOARD MEETING	13 11:30a.m.-KC/Platte Partners Mtg.—Houlihan's—8660 Boardwalk Avenue	14 7:30a.m.—Starlight Board Meeting	15	16
17	18	19 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	20	21	22	23
24	25 	26 NO BOARD MEETING	27	28	29	30
31						