

**BOARD OF PARKS AND RECREATION COMMISSIONERS
KANSAS CITY, MISSOURI
12:30 O'CLOCK P.M.
WORKSHOP**

Tuesday, August 29, 2017
4600 East 63rd Street Trafficway

1:00 p.m. – Open Discussion

1:15 p.m. – Shoal Creek Parkway Alignment Study Update by James Wang and representatives from Taliaferro & Brown

**2:00 O'CLOCK P.M.
REGULAR MEETING**

1. Considering Board approval of the Minutes of August 15, 2017.
2. Considering Board approval of the 2018/19 – 2022/23 Capital Improvements Submittal.
3. Considering Board approval of an Agreement with Burns & McDonnell Engineering for the Chouteau Heritage Fountain Design Phase 2 in the amount of \$80,181.00.
4. Considering Board approval of Change Order #1 with Blue Moon Hauling for the North Troost Avenue Trail Improvements project in the amount of \$532,234.93 and to extend the contract time to May 1, 2018.
5. Considering Board approval of an Agreement with Mega Industries for the Trailside Center Parking Lot Expansion in the amount of \$20,465.71.
6. Considering Board approval of Change Order #2 with D & D Custom Construction for the 2017 Citywide Playgrounds project In the amount of \$17,300 and to extend the contract time to November 22, 2017.
7. Considering Board approval of Gifts and Contributions.
8. Director's Report:
 - a. Major Construction Report
 - b. Marketing Report
9. PUBLIC HEARING
10. CALENDAR REVIEW
11. ADJOURNMENT

"The Board may hold a closed session during the workshop or the meeting to discuss legal, real estate or personnel issues pursuant to R.S.Mo. Section 610.021."

The Board may hold a closed session during the workshop or the meeting to discuss:

- Legal matters, litigation, or privileged communications with attorneys, pursuant to Section §610.021(1), RSMo
- Real estate, pursuant to Sec. 610.021(2), RSMo
- Personnel, pursuant to §610.021(3) / (13); RSMo
- Sealed Bids or proposals, pursuant to Section §610.021 (12), RSMo

The Board may return to the conference room following the regular meeting for additional discussion of items on the agenda of the Board's Workshop that were not completed prior to the regular meeting.

"Any person with disability desiring reasonable accommodation to participate in this meeting may contact the 311 Action Center at 311 or (816) 513-1313 for TTY 513-1889 or by email."



Intra-Departmental Communication

DATE: August 24, 2017

TO: Board of Parks and Recreation Commissioners

FROM: Travis W. Kiefer, P.E., Asst. Dir.- Engineering, Planning, & Design Division

SUBJECT: Pre-Board Presentation - Shoal Creek Parkway Alignment Study

James Wang, project manager, and representatives from Taliaferro & Brown will present concepts to improve Shoal Creek Parkway from NE 108th Street to N Brighton Ave.

This project will finalize the Shoal Creek Parkway alignment between NE 108th St and N Brighton Ave.

12:30 O'CLOCK P. M.
Tuesday, August 15, 2017
4600 E. 63rd STREET TRAFFICWAY

Board Members present: Allen Dillingham, Shannon Cade and David Mecklenburg

Board Members absent: Jean Paul Chaurand and Mary Jane Judy

Workshop

The Board of Parks and Recreation Commissioners met in Workshop Session.

- **1:15p.m.** –2018/19 – 2022/23 – Capital Improvements Program – Ricard Allen

Commissioner Judy joined the Workshop by phone.

Board Meeting

Commissioner Mecklenburg called the meeting to order.

Approval of the Minutes:

On a motion by Commissioner Cade, duly seconded the Board approved the Minutes from the meeting of July 25, 2017.

Introduction of City Intern Landon Ochsner – Kansas State University

Resolution #30893 – Agreement with Greater Kansas City Sports Commission and Foundation

On a motion by Commissioner Cade, duly seconded the Board approved the Agreement with the Greater Kansas City Sports Commission and Foundation and authorized the Director or his designee to execute the agreement on behalf of the Board.

Background: The Greater Kansas City Sports Commission and Foundation wishes to enter into a Facility Use with Concession Agreement for the use of Washington Square Park, located at Pershing Road and Grand Boulevard, to hold the 2017 Kansas City Marathon presented by Garmin on Saturday, October 21, 2017. The Parks and Recreation Department will be compensated \$1,000.00 for this one day event and be recognized as a partner.

The Kansas City Marathon consists of a full marathon, half marathon, 10K, 5K and a kid's marathon. Attracting approximately 10,000 participants, the course highlights some of Kansas City's historic neighborhoods, entertainment districts, several parks and boulevards. KCPD officers will be present and provide security for the event, which will begin at 7:00 am on Grand Boulevard. The events will conclude with a finish line festival in Washington Square Park.

The contractor will be responsible for providing the following items:

1. Listing of items for sale
2. A plan for traffic and parking control
3. Marketing plan and copies of other City permits required in hosting event
4. Certificate of insurance per City requirements
5. Safety and security plan
6. A plan to repair any turf or park damages associated with event
7. Map of event layout
8. Trash and recycling plan

Resolution #30894 – Kansas City Zoo Touch Tank

On a motion by Commissioner Cade, duly seconded the Board supports and approved the plans for the Kansas City Zoo Touch Tank Exhibit.

Background: On July 11, 2017, Randy Wisthoff, Kansas City Zoo Director presented to the Board an overview of the proposed Kansas City Zoo Touch Tank, which will be located near the Herzberg Penguin Exhibit. Some of the project goals for the Touch Tank Exhibit include: 20,000- 25,000 gallon exhibit pool; 20 – 30 rays and 10 – 20 small sharks; a fully enclosed exhibit for winter hearing; retail/food sales station and an open air Spring/Summer/Fall Exhibit Pavilion.

As stated in the contract between the City and Friends of the Zoo, FOTZ shall advise the Board of any reconstruction, relocation, replacement, modification or removal any and all structures, improvements and other items deemed necessary or desirable by FOTZ, if the cost of any such action is expected to be more than \$500,000.0 FOTZ shall advise the Parks Board of the nature of the proposed action prior to taking it. Estimated cost for this project is \$3 Million.

Resolution #30895 – Chaumiere Woods Park Master Plan

On a motion by Commissioner Dillingham, the Board approved Board approved the Masterplan for the Chaumiere Woods Park and to allow for staff to pursue PIAC and grant funding for the development of these eight phases.

Background: Since November of 2016, the Chaumiere Neighborhood Association and Parks Department staff has held five public meetings to discuss and prioritize twenty-two improvements for the park. The result of these meetings is an eight phase master plan which meets the neighborhood's request and breaks the project down into achievable funding goals.

The eight phases of the Master Plan are:

1. Pond and Wall repairs
2. Security Lighting at Street and Parking Lots
3. Deciduous Ornamental Trees and Native Planting Areas
4. 30' x 30' Shelter with stone columns, Tables, Grills and ADA Drinking Fountain
5. 8' wide Concrete Trail, 50' Pedestrian Bridge, Benches and Signage

6. Trail Pedestrian Lighting
7. Dredge the Lake, Remove the Island and Stabilize the Shore Line
8. Lake Sheet Piling, 10' wide Sidewalk, Railings and Benches

Resolution #30896 – Amendment #2 – Starlight Theatre Agreement

On a motion by Commissioner Cade, duly seconded the Board approved the Amendment with the Starlight Theatre Association in the amount of \$400,000 and authorized the Director or his designee to execute the amendment on behalf of the Board.

Background: The City and the Starlight Theatre Association entered into a new Concessions and Use Agreement for the operation, maintenance and potential improvements of Starlight Theatre on December 1, 2015, ending November 30, 2020. Agreement shall be automatically extended for successive five (5) year periods as permitted by the Charter of the City.

The original agreement is written to receive City funding as it becomes available. Funding has come available in 2017/18 Capital Sales Tax Fund in the amount of Four Hundred Thousand Dollars (\$400,000), account #3090-708095.

Prior to reimbursement, the Association must submit documentation of their expenditures to the Parks and Recreation Department and shall comply with all Federal, State and Local laws, including city ordinances and regulations applicable for bidding, purchasing and contracting procedures which are required by the City for such procedures.

All remaining terms and conditions of the Agreement shall remain unchanged and in full force and effect.

Resolution #30898 – Memorandum of Understanding with Mattie Rhodes Center

On a motion by Commissioner Dillingham, duly seconded the Board approved the Memorandum of Understanding with and authorized the Director or his designee to execute the MOU on behalf of the Board.

Background: On July 6, 2017, representatives from the City of Kansas City and Local Initiatives Support Corporation (LISC) presented plans to the Park's Development Review Committee (DRC) to install and maintain a temporary art installation on the south side of Independence Plaza Park. DRC approved the installation of temporary art with a MOU in place to address maintenance. Mattie Rhodes Center (MRC) is the grantee to carry out the work for LISC, so parks will enter into an agreement with MRC for the temporary art piece.

The memorandum of understanding (MOU) will allow MRC's representative to install the project within Independence Plaza Park. MRC shall be responsible for all labor and materials necessary to construct, install, remove, store the temporary art installation, as well as repairing any damage to the park caused by the art.

The term of agreement is from the effective date until November 30th, 2017.

Resolution #30899 – Construction Contract with JE Dunn Construction – Kansas City Museums Historic Restoration and Renovation

On a motion by Commissioner Cade, duly seconded the Board approved the Contract with J.E. Dunn Construction Company with a Final Guaranteed Maximum Price of \$12,000,000 for Construction Services for Stage I Construction with \$8,000,000 in Phase 2A and authorized the Director or his designee to execute the contract on behalf of the Board.

Background: The Parks Department issued an Invitation to Bid on October 3, 2016 for Construction Manager at Risk Services (CM@R) for Stage I Construction of the Kansas City Museum's historic restoration and renovation project. Stage I includes the restoration and renovation of Corinthian Hall (mansion). J.E. Dunn Construction Co. was awarded the bid to serve as Construction Manager at Risk with two Phases: Pre-Construction Services (Phase 1) and Construction Services (Phase 2).

J.E. Dunn has completed Pre-Construction Services under a Professional Service Contract for a lump sum price of \$285,000.00. There were no HRD requirements for Pre-Construction Services. At this time, the Museum is ready to start Construction Services on Stage I Construction. J.E. Dunn will provide Construction Services for Stage I starting in October 2017 with Stage I to be completed in December 31, 2019. The MBE/WBE goals set by the Fairness Board and approved by HRD are 16% and 8% respectively. Not included in these goals are specialty scopes of work (including decorative plaster and wood flooring) totaling \$777,439. These specialty scopes have been approved by HRD.

J.E. Dunn has submitted a Final Guaranteed Maximum Price (GMP) for Stage I Construction in the amount of \$12,000,000. This includes the restoration and renovation of all four floors of Corinthian Hall (lower, first, second, and third floors). The GMP is based off of the 100% Construction Documents issued by International Architects Atelier on June 23, 2017. The Construction Documents include drawings representing \$1,852,052 of owner alternates.

The total of \$12,000,000.00 will be contracted in two Phases: \$8,000,000.00 in Phase 2A (with \$4,000,000 from the FY18 General Obligation Bonds and \$4,000,000 from the Museum Mill Levy), and Amended in the amount of \$4,000,000.00 in Phase 2B (with \$4,000,000 from the FY19 General Obligation Bonds). The \$4,000,000 is subject to the appropriations of available funding in 2018. This provides additional funding to the project and does not modify the scope of work as outlined in the total project cost of \$12,000,000. This is not considered a Change Order.

Resolution #30900- Amendment #6 with Bike Share KC

On a motion by Commissioner Dillingham, duly seconded the Board approved Amendment #6, allowing Bike Share KC to place and operate five additional bike rental kiosks, the removal of site at Westport and Mill (Not Park Property), allow for City to pay Bike Share KC an amount not to exceed \$175,000, extend the contract time to December 31, 2012 and authorized the Director or his to execute the amendment on behalf of the Board.

Background: Recreation and Public Works on July 24, 2012 to operate a public bicycle-sharing rental program in the greater Kansas City metro area. The purpose of this agreement is to provide

for the installation, management, operation, and maintenance of bicycle-sharing stations within the public right-of-way. This agreement, unless earlier terminated or amended, shall expire on December 31, 2017.

The initial agreement allows Bike Share KC to operate 12 bike rental kiosks from March 1 to November 30 each year. Amendment #1, approved on November 29, 2013, allowed for operation of Bike Share kiosk to operate year around; Amendment #2, approved on May 6, 2014, added 6 additional sites; Amendment #3, approved on May 19, 2015 added 7 additional sites; Amendment #4 allowed for the City to provide to Bike Share \$120,000 and Amendment #5 allowed for the placement of 1 additional site.

This Amendment #6 will add five additional sites (Armour Boulevard at Main, Brookside Boulevard at Main, Wyandotte Street at 4th Street, Oak Street at 12th Street, 33rd Street at Gillham Road) and the removal of kiosks at Westport and Mill (Not Park Property) for a total of 30 sites. This amendment will also allow the City to pay Bike KC an amount not to exceed \$175,000 and to extend the contract time for an additional five (5) years to December 31, 2022.

Resolution #30901 - Agreement with Insomniac Hockey Club

On a motion by Commissioner Cade, duly seconded the Board approved with the Insomniac Hockey Club for use of Line Creek Community Center from September 1, 2017 through August 31, 2018, and authorized the Director or his to execute the agreement on behalf of the Board.

Background: Line Creek Community Center and Ice Arena is a 34,000 square-foot family recreation center located in Frank Vaydik Park surrounded by woods and bordered by Line Creek. Since 1996, Line Creek Community Center has been the only home in Kansas City, Missouri to ice-related programming, including hockey, curling, and figure skating.

The Insomniac Hockey Club requests the use of Line Creek Community Center for the purposes of providing adult hockey one night a week at Line Creek CC. All registration, scheduling, and hiring of officials is done by the Insomniac Hockey Club and then they rent ice from us at the following pre-approved hourly rates, day and time listed below:

Regular Hourly Rate \$235.00
 Non-Prime Hourly Rate \$210.00

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			9:30pm-10:40pm			

The term of the agreement will be from September 1, 2017 until August 31, 2018. Revenue estimated in the amount of \$7,840.00.

Resolution #30902 – Agreement with the Kansas City Youth Hockey Association

On a motion by Commissioner Cade, duly seconded the Board approved with the Kansas City Youth Hockey Association for use of Line Creek Community Center from September 1, 2017 through August 31, 2018 and authorized the Director or his to execute the agreement on behalf of the Board.

Background: Line Creek Community Center and Ice Arena is a 34,000 square-foot family recreation center located in Frank Vaydik Park surrounded by woods and bordered by Line Creek. Since 1996, Line Creek Community Center has been the only home in Kansas City, Missouri to ice-related programming, including hockey, curling, and figure skating.

The Kansas City Youth Hockey Association requests the use of Line Creek Community Center for the purposes of providing youth hockey practices, youth hockey camps or clinics, youth hockey games, Try Hockey for Free Day, and one (1) Board meeting per month at Line Creek CC. All registration, scheduling, and hiring of officials is done by the Kansas City Youth Hockey Association and then they rent ice from us at the following pre-approved hourly rates, days and times listed below:

Regular Hourly Rate \$235.00
 Non-Prime Hourly Rate \$210.00

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
4:50pm-5:50pm	7:00pm-8:00pm		6:00pm-9:20pm	7:00pm-9:40pm		9:20am-1:50pm
						4:10pm-6:20pm

The term of the agreement will be from September 1, 2017 until August 31, 2018. Revenue estimated in the amount of \$78,687.00.

Resolution #30903 – Fatman Rowdy Enterprises, LLC

On a motion by Commissioner Cade, duly seconded the Board approved Agreement with the Fatman Rowdy Enterprises LLC for use of Line Creek Community Center from September 1, 2017 through August 31, 2018 and authorized the Director or his to execute the agreement on behalf of the Board.

Background: Line Creek Community Center and Ice Arena is a 34,000 square-foot family recreation center located in Frank Vaydik Park surrounded by woods and bordered by Line Creek. Since 1996, Line Creek Community Center has been the only home in Kansas City, Missouri to ice-related programming, including hockey, curling, and figure skating.

The Fatman Rowdy Enterprises LLC requests the use of Line Creek Community Center for the purposes of providing adult hockey at Line Creek CC. All registration, scheduling, and hiring of officials is done by Fatman Rowdy Enterprises, LLC and then they rent ice from us at the following pre-approved hourly rates, days and times listed below:

Regular Hourly Rate \$235.00

Non-Prime Hourly Rate \$210.00

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
6:00pm- 10:00pm	8:00pm- 11:30pm		10:50pm- 11:50pm	9:40pm- 10:40pm	7:20pm- 12:00am	8:50pm- 11:00pm

The term of the agreement will be from September 1, 2017 until August 31, 2018. Revenue is estimated in the amount of \$79,562.00

Resolution #30904– Agreement with H.W. Lochner – Red Bridge Complete Street Project

On a motion by Commissioner Dillingham, duly seconded the Board approved with H.W. Lochner for the Red Bridge Complete Street project in the amount of \$299,785.00 and authorized the Director or his to execute the agreement on behalf of the Board.

Background: In March 2017, a Request for Qualifications was issued for a Design Professional Services contract for the Red Bridge Complete Street project. Nine teams’ submitted proposals and H.W. Lochner was selected as the preferred design professional. H.W. Lochner’s team also includes Trekk Design, Parson & Associates, Vireo, TSI, and VSM

The Red Bridge Complete Street project will improve Red Bridge Road from Holmes Road to Wornall Road and reconfigure the intersections of Red Bridge and Wornall Road. Proposed improvements include trails, sidewalks, enclosed storm sewer system, streetlights, and landscaping. The scope of this agreement includes roadway design, public outreach, survey, and landscaping design. This work will be completed for a maximum amount of \$299,785.00 from Account No. 18-2430-708016-B-70172205. The substantial completion date is December 30, 2018.

The Human Relations Department has approved the participation goals of 8% MBE and 48% WBE and the goals will be met or exceeded at the close-out of the project.

Resolution #30905 – Agreement with MoDot for the Lakewood Greenway Trail Project

On a motion by Commissioner Dillingham, duly seconded the Board approved the Agreement with the Missouri Department of Transportation for the Lakewood Greenway Trail Project and authorized the Director or his to execute the agreement on behalf of the Board.

Background: On April 21, 2015, the Parks and Recreation Department accepted a Federal Highway Administration FY 2016 Transportation Alternatives Program grant in the amount of \$500,000 for a multi-use trail connection from Chouteau Parkway at I-35 to NE 50th Street in Lakewood Greenway Park. The project will consist of a multi-purpose trail that will connect the neighborhoods north of the I-35 corridor to the commercial shopping opportunities south of the I-35 corridor. This trail will encourage exercise by connecting future bike routes on Chouteau Parkway and Vivion Road, will reduce vehicular traffic by providing alternative methods of

transportation, and will promote environmental education by providing access to outdoor classrooms focused on stream protection, biological diversity and wetland preservation.

This is a no cost agreement that allows the Commission to own the portion of the trail on MoDOT ROW and requires the City to maintain the trail in a fully operational, safe and aesthetically acceptable condition.

This resolution would authorize the Director to sign and execute the necessary documents from the City Council, Missouri Department of Transportation and the Federal Highway Administration on behalf of the Park Board.

Resolution #30906 – Amendment #1 with Cook, Flatt & Strobel Engineers – Maplewoods Parkway – NE 96th Street to NE Cookingham Drive

On a motion by Commissioner Cade, duly seconded the Board approved Amendment #1 with Cook, Flatt & Strobel Engineers in the amount of \$398,180, extended the contract time to March 15, 2019 and authorized the Director or his to execute the amendment on behalf of the Board.

Background: On January 10, 2017, the Board approved an agreement with Cook, Flatt & Strobel Engineers in the amount \$197,976.00 for updating the Maplewoods Parkway Phase I plans and conducting additional permitting investigations to meet the federal funding requirements.

Phase I included Maplewoods Parkway improvements from NE 96th St to Anne Garney Park to the two-lane parkway standard. Phase II will extend the northern project limit from Anne Garney Park to NE Cookingham Drive. The original agreement included engineering design services for Phase I.

Amendment #1 will add engineering design services for Phase II to the contract. The design for Phase II will include wide grass medians, on street bike lanes, sidewalks, enclosed storm systems, and roundabouts at the key intersections. This Amendment #1 will increase the contract amount by \$398,180.00 from Account No. 19-3090-708109-B-70172340 for a total amount of \$596,156.00, and extend the contract time to March 15, 2019. Phase I is programmed with \$6M federal STP grant, \$1.6M PIAC funds, and \$1.7M GO Bond funds. Phase II is funded with \$400,000 PIAC funds. The Human Relations Department has approved the participation goals of 12% MBE and 10% WBE and the goals will be met or exceeded at the close-out of the project.

Resolution #30907 – Change #3 – Martin Mechanical – Dopson Administration Building HVAC and Interior Lighting Replacement

On a motion by Commissioner Cade, duly seconded the Board approved Change Order #3 with Martin Mechanical accepting adjusted costs, in the amount of \$12,213.47, extended the contract time to October 3, 2017 and authorized the Director or his to execute the change order on behalf of the Board.

Background: Martin Mechanical with Smith & Boucher was selected to be the Design Builder for the project. The Board awarded the Design Build Fixed Fee Contract, in the amount of \$2,250,000.00, for the design and construction of the HVAC System and Interior Lighting Replacement for the Dopson Administration Building on October 6, 2015.

Change Order #1 added \$249,996.00 for additional scope bringing the contract total to \$2,499,996.00. It also added 150 days with a final completion date of February 5, 2017. This funding came out of project contingency so it did not go to the Board for approval. Change Order #2, in the amount of \$73,637.02, added work for the removal of the lower level asbestos floor tile, air monitoring, supervision, blinds, new front lobby and restroom flooring, more moving, drywall and electrical work and improvements to the basic building automation system, for a new total contract amount of \$2,573,633.02. It also added 120 days to contract with a new final completion date of June 5, 2017.

Change Order # 3 adds 120 days to contract with a new final completion date of October 3, 2017 to allow for balancing the system. It also accepts as-constructed credits in the amount of \$12,213.47 for savings in moving, asbestos tie removal, air monitoring, and drywall in some areas and shifts those funds to cover added costs of \$12,213.47 for asbestos tile removal, air monitoring, drywall, new ceiling, moving and floor work in other areas resulting in a zero change to the contract price.

The HRD goals for this project are 13% MBE and 8% WBE. Their submitted participation was approved at MBE 14% and WBE 10%.

Resolution #30908 – Amendment #2 – STRATA Architecture & Preservation – 2016 Citywide Fountain & Monument Renovation & Design Project

On a motion by Commissioner Dillingham, duly seconded the Board approved Amendment #2 with STRATA Architecture & Preservation in the amount of \$171,013.00, extended the contact time to June 30, 2018 and authorized the Director or his to execute the amendment on behalf of the Board.

Background: On September 12, 2016, the City entered into a contract in the amount of \$102,205 for STRATA Architecture & Preservation to perform diagnostic services for the Spirit of Freedom Fountain and for The Pergola on The Paseo, to provide an assessment of the condition of each structure and site; determine what repairs or renovations are required; establish priorities for the repairs; and estimate the cost of the repairs.

Amendment #1 increased the contract amount by \$115,752.00 to a total of \$217,957.00 for STRATA Architecture & Preservation to prepare the construction documents, perform bidding and negotiation services, and manage construction administration for the renovation of the Spirit of Freedom Fountain.

Amendment #2 will increase the contract amount by \$171,013.00, to a total of \$388,970.00 and will extend the contract by 334 days, for a new completion date of June 30, 2018. This amendment is funded by the City of Fountains Foundation as well as the Trust Fund General

Purpose Account (6490-702800-M250). The work includes an assessment and repair recommendations for Westside Fountain, Firefighters Fountain, and Eighth Street Fountain.

The Human Relations Department has approved the participation goals of 23% MBE and 13% WBE and the goals will be met or exceeded at the close-out of the project.

Director's Report:

- a. Volunteers Update – Terrence Williams, Special Projects Manager gave a brief report.
- b. S.H.A.P.E. - Terrence Williams, Special Projects Manager gave a brief report.
- c. Major Construction Report – Travis Kiefer, Manager of the Planning & Design Services Division gave a brief report.
- d. Marketing Report – Heidi Downer, Manager of the Marketing Division gave a brief report.

PUBLIC HEARING: NO ONE APPEARED BEFORE THE BOARD

Meeting is adjourned.

Jean Paul Chaurand, President
Board of Parks and Recreation Commissioners

Karmen D. Houston, Board Secretary



Intra-Departmental Communication

Date: August 29, 2017
To: Board of Parks and Recreation Commissioners
From: Travis W. Kiefer, P.E., Asst. Dir. – Engineering, Planning, & Design Division
Subject: 2018/19- 2021/22 Capital Improvements Program

Background

On August 15, 2017, an update on the Department's Five-Year Capital Improvements Program, for fiscal years 2018/19- 2021/22, was given to the Board at the at the Pre-Board meeting. The Department's capital improvement needs for the next five years, including both capital maintenance programs and requests for new improvements are included as an attachment. The requests are grouped into five categories: Mandated/Obligated, we do not currently have projects in this category; Leveraged, for which we have additional funds from a source other than City's revenue; Capital Maintenance, for the restoration and renovation of our existing infrastructure; Other, which is all of the additional projects for which we are requesting citywide funding; and Bond, which is for the projects that that are eligible to be added to the City's list of G.O. Bond Projects. These requests identify the major needs for the Department, the levels at which they should be funded, the priority order, all of which are subject to the review and approval of the Board.

Once adopted by the Board, the plan will be sent to the City Manager and the Public Improvement Advisory Committee (PIAC) for review and deliberation. The PIAC will review requests from all City departments and will deliberate throughout the fall KC Parks is scheduled to present their priorities to PIAC on Friday September 8, 2017 at 9:00 a.m. The PIAC will make a recommendation to the City Council. Those projects approved by City Council will be included as part of the 2018/19 budget.

Recommendation

Staff recommends approval of the FY 2018/19- 2021/22 Capital Improvement Program and authorizes the Director to submit it to the PIAC for adoption.

Attachments: A. Spreadsheet FY 2018/19- 2021/22

KC PARKS CAPITAL BUDGET 5 YEAR FY 2017/18-2022/23

Attachment A-Spreadsheet FY 2018/19-2023/24

Presented at the August 29 2017 Park Board Meeting

LEVERAGED	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
B01	\$ 340,000	\$ 340,000	\$ 144,000	\$	\$ 2,000,000	\$ 2,940,000	\$ 2,144,000
B02	\$	\$ 340,000	\$ 340,000	\$	\$ 680,000	\$	\$ 4,300,000
B03	\$ 400,000	\$ 250,000	\$ 250,000	\$ 500,000	\$ 750,000	\$ 500,000	\$ 2,250,000
B04	\$	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000
B05	\$	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 632,671	\$ 3,632,671
B06	\$	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
B07	\$ 740,000	\$ 2,740,000	\$ 2,880,000	\$ 2,660,000	\$ 5,380,000	\$ 5,472,671	\$ 19,336,671

PARKS AND RECREATION DEPT. MAINTENANCE

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
C01	\$ 2,368,712	\$ 2,487,148	\$ 2,611,505	\$ 2,742,080	\$ 2,742,080	\$ 2,873,184	\$ 13,068,630
C02	\$ 1,700,209	\$ 1,785,219	\$ 1,874,480	\$ 1,966,204	\$ 1,966,204	\$ 2,066,615	\$ 9,394,728
C03	\$ 526,380	\$ 552,700	\$ 580,334	\$ 609,351	\$ 609,351	\$ 639,819	\$ 2,908,584
C04	\$ 684,295	\$ 718,509	\$ 754,435	\$ 792,157	\$ 792,157	\$ 831,764	\$ 3,781,160
C05	\$ 984,332	\$ 1,033,548	\$ 1,085,225	\$ 1,139,467	\$ 1,139,467	\$ 1,196,461	\$ 5,439,053
C06	\$ 631,657	\$ 663,239	\$ 696,401	\$ 731,221	\$ 731,221	\$ 767,783	\$ 3,480,301
C07	\$ 473,742	\$ 497,430	\$ 522,301	\$ 548,416	\$ 548,416	\$ 575,897	\$ 2,617,726
C08	\$ 526,380	\$ 552,700	\$ 580,334	\$ 609,351	\$ 609,351	\$ 639,819	\$ 2,908,584
C09	\$ 3,168,317	\$ 3,326,733	\$ 3,483,069	\$ 3,667,723	\$ 3,667,723	\$ 3,851,109	\$ 17,506,950
C10	\$ 1,871,707	\$ 1,965,292	\$ 2,063,557	\$ 2,166,735	\$ 2,166,735	\$ 2,275,071	\$ 10,342,362
C11	\$ 3,217,355	\$ 3,378,223	\$ 3,547,134	\$ 3,724,491	\$ 3,724,491	\$ 3,910,716	\$ 17,777,920
C12	\$ 1,478,076	\$ 1,551,980	\$ 1,629,579	\$ 1,711,058	\$ 1,711,058	\$ 1,796,611	\$ 8,167,305
C14	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000
C15	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 17,500,000
C16	\$ 263,190	\$ 276,350	\$ 290,167	\$ 304,676	\$ 304,676	\$ 319,909	\$ 1,454,292
C17	\$ 423,613	\$ 423,844	\$ 423,844	\$ 423,844	\$ 423,844	\$ 422,344	\$ 2,116,989
C18	\$ 5,000,000	\$ 760,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 620,000	\$ 8,580,000
Total	\$ 31,944,347	\$ 25,025,614	\$ 26,392,703	\$ 27,347,646	\$ 27,347,646	\$ 27,932,861	\$ 137,983,178

CITY RIGHT-OF-WAY MAINTENANCE

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
C19	\$ 750,000	\$ 1,500,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 1,000,000	\$ 4,600,000
C20	\$ 2,118,077	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000
C21	\$	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000
C22	\$ 2,868,077	\$ 7,700,000	\$ 7,700,000	\$ 7,700,000	\$ 8,000,000	\$ 8,000,000	\$ 39,600,000

OTHER PROJECTS

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
D01	\$	\$ 250,000	\$ 2,250,000	\$	\$	\$	\$ 2,500,000
D02	\$ 442,200,000	\$ 442,200,000	\$ 442,200,000	\$ 442,200,000	\$ 442,200,000	\$ 2,211,000,000	\$ 3,979,800
D03	\$ 1,000,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 2,000,000
D04	\$ 461,149,000	\$ 1,500,000,000	\$ 2,000,000,000	\$ 1,386,236,000	\$	\$ 2,000,000,000	\$ 7,347,385
D05	\$ 11,264,000	\$ 11,264,000	\$ 11,264,000	\$ 11,264,000	\$ 11,264,000	\$ 11,264,000	\$ 56,320,000
D06	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 23,000,000
D07	\$ 18,080,000	\$ 18,080,000	\$ 18,080,000	\$ 18,080,000	\$ 18,080,000	\$ 18,080,000	\$ 90,400,000
D08	\$	\$ 200,000	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
D09	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 5,963,000	\$ 29,963,000
D10	\$	\$ 550,000	\$ 850,000	\$ 1,150,000	\$ 1,100,000	\$ 1,000,000	\$ 4,650,000
D11	\$ 1,150,000	\$ 614,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 650,000	\$ 3,414,000
OTHER PROJECTS							

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
D12 Broadway Streetscape	\$ 660,000	\$ 660,000	\$ 660,000	\$ 660,000	\$ 660,000	\$ 660,000	\$ 3,300,000
D13 Shoal Creek Parkway (Holly to Platte Purchase North Lanes)	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,500,000
D14 Waterworks Park	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,250,000
D15 Line Creek Community Center (Ice Rink)	\$ 450,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,450,000
D16 Grand Boulevard 14th to 27th St	\$ 7,524,950	\$ 7,524,950	\$ 7,524,950	\$ 7,524,950	\$ 7,524,950	\$ 7,524,950	\$ 37,624,750
D17 West Penney 17th to 21st	\$ 250,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 10,250,000
D18 Northeast Community Center at 9th and Van Brunt	\$ 2,350,000	\$ 5,162,500	\$ 4,162,500	\$ 250,000	\$ 4,162,500	\$ 4,162,500	\$ 20,000,000
D19 Hidden Valley Park	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 650,000
D20 Englewood Park	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
D21 Blue River Athletic Complex	\$ 568,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,568,000
D22 Blue Valley Park	\$ 396,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 2,373,000
D23 Shoal Creek Living History Museum	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
D24 Brush Creek Development-West Reach	\$ 500,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,500,000
D25 12th Street Streetscape	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 4,050,000
D26 Garney Park	\$ 300,000	\$ 1,000,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,410,000
D27 Dog Parks	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 1,350,000
D28 The Paseo Blvd. Pergola Replacement	\$ 150,000	\$ 250,000	\$ 250,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
D29 Tony Aquire Community Center	\$ 300,000	\$ 1,250,000	\$ 1,250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 3,400,000
D30 Line Creek Parkway 62nd to 72nd	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 21,600,000
D31 Tiffany Springs Park	\$ 483,000	\$ 483,000	\$ 483,000	\$ 483,000	\$ 483,000	\$ 483,000	\$ 2,415,000
D32 Tiffany Springs Parkway Revere to Greenhills	\$ 500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,500,000
D33 Skate Parks	\$ 300,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,700,000	\$ 1,700,000	\$ 4,000,000
D34 Jerry Smith Park	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,500,000
D35 Searcy Creek Greenway	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 4,320,000	\$ 21,600,000
Total Other Projects	\$ 70,359,299	\$ 89,674,650	\$ 81,086,650	\$ 81,086,650	\$ 79,972,886	\$ 82,373,450	\$ 397,464,985

G.O. Bond Projects Partially Funded in first round

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
E01 Maplewoods Parkway(NE 96th to SCP)	\$ 1,700,000	\$ 6,300,000					\$ 8,000,000
E02 The Paseo Gateway Project	\$ 3,500,000	\$ 4,000,000					\$ 7,500,000
E03 KC Museum Phase 3	\$ 4,000,000	\$ 4,000,000					\$ 8,000,000
E04 KC Animal Shelter	\$ 7,000,000	\$ 7,000,000					\$ 14,000,000
E05 Starlight Theatre	\$ 1,100,000	\$ 2,050,000					\$ 3,150,000
E06 Spirit of Freedom Fountain	\$ 750,000						\$ 750,000
E07 Deibert Haiff Fountain	\$ 750,000						\$ 750,000
Total E1-E7 Projects	\$ 18,000,000	\$ 23,350,000	\$ -	\$ -	\$ -	\$ -	\$ 42,150,000

G.O. OTHER BOND ELIGIBLE PROJECTS

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL 5-YEAR
E08 Briardiff Parkway	\$ 250,000.00	\$ 250,000.00	\$ 2,750,000.00	\$ 2,750,000.00			\$ 2,500,000.00
E09 Red Bridge Road Holmes to Wornall	\$ 250,000.00	\$ 2,250,000.00	\$ 2,250,000.00				\$ 2,500,000.00
E10 Broadway Boulevard Complete Streets			\$ 500,000.00				\$ 500,000.00
E11 Gillham Park Spray Ground			\$ 500,000.00				\$ 500,000.00
E12 Lower Brush Creek (Lake of the Eshstriners)			\$ 7,500,000.00	\$ 7,500,000.00			\$ 15,000,000.00
E13 Grand Blvd Complete Street			\$ 1,000,000.00	\$ 7,000,000.00			\$ 8,000,000.00
E14 Meyer Boulevard Complete Streets Wornall to Baltimore			\$ 1,500,000.00		\$ 500,000.00	\$ 3,000,000.00	\$ 3,500,000.00
E15 Shoal Creek Golf Course Bridges			\$ 2,300,000.00		\$ 1,500,000.00	\$ 3,000,000.00	\$ 3,000,000.00
E16 Paseo Pergola			\$ 2,050,000.00				\$ 2,050,000.00
E17 Minor Park Golf Course Bridges			\$ 1,100,000.00	\$ 9,000,000.00			\$ 10,100,000.00
E18 Maplewoods Parkway(SCP to Cooklingham)			\$ 500,000.00		\$ 500,000.00	\$ 1,000,000.00	\$ 1,500,000.00
E19 Admiral Boulevard Improvements Grand to Highland			\$ 500,000.00		\$ 500,000.00	\$ 2,000,000.00	\$ 2,500,000.00
E20 Gillham Road Corridor Improvements Armour to Brush Creek			\$ 2,000,000.00		\$ 2,000,000.00	\$ 1,660,000.00	\$ 3,660,000.00
E21 Gregory Boulevard Eastam Ave. to Blue Ridge Blvd.			\$ 15,500,000.00		\$ 15,500,000.00	\$ 15,000,000.00	\$ 30,500,000.00
E22 Maplewoods Parkway Searcy Creek to Barry Rd.			\$ 8,000,000.00		\$ 8,000,000.00	\$ 8,000,000.00	\$ 16,000,000.00
E23 Rockhill Road Reconstruction Gregory Blvd to E. 46th St		\$ 500,000	\$ 20,950,000	\$ 23,500,000	\$ 27,000,000	\$ 32,100,000	\$ 104,110,000
Total E8-E23 Projects	\$ -	\$ 500,000	\$ 20,950,000	\$ 23,500,000	\$ 27,000,000	\$ 32,100,000	\$ 104,110,000



Intra-Departmental Communication

DATE: August 29, 2017

TO: Board of Parks and Recreation Commissioners

FROM: Travis W. Kiefer, P.E., Asst. Dir. – Engineering, Planning, & Design Division

SUBJECT: Chouteau Heritage Fountain Design Phase 2 — Design Professional Services Agreement w/ Burns & McDonnell Engineering Company, Inc.

Background

This is a continuation of the work that had performed under the Francois Chouteau/Natives American Fountain Design Phase 1 agreement. Burns & McDonnell will build upon the conceptual design developed by Landworks Studio in Phase 1 to develop a more refined design for the fountain and the surrounding landscape. Landworks Studio will continue their involvement with the project, working as a sub-consultant to Burns & McDonnell. The entire project team will be providing their services at-cost. The City Manager approved a contract solicitation waiver.

This work will be completed for a maximum amount of \$80,181. Funding is available in Account No. 18-3090-708109-B-70168804. The contract has a substantial completion date for Phase 2 is October 31, 2018.

Recommendation

Staff recommends Board approval of the Design Professional Agreement with Burns & McDonnell Engineering Company, Inc., in the amount of \$80,181.00, for the Chouteau Heritage Fountain Design Phase 2, and requests authorization for the Director, or his designee, to execute the agreement on behalf of the Board.



Intra-Departmental Communication

DATE: August 29, 2017
TO: Board of Parks and Recreation Commissioners
FROM: Travis W. Kiefer, P.E., Asst. Dir. – Engineering, Planning, & Design Division
SUBJECT: North Troost Trail -Change Order #1

Background

On March 14, 2017, the Board approved a construction contract with Blue Moon Hauling Company in the amount of \$349,223.17 for the North Troost Trail Phase I Improvements. This project generally includes the construction of a 2,558 linear feet of 10' wide concrete trail through Englewood Park from the Entrance to Englewood Rd. to North Troost Ave.

Change Order #1, in the amount of \$532,234.93, extends the trail to NE 49th St. for Phase II. It will add 3,200 linear feet of trail and includes relocation for existing utilities and sub-grade stabilization. North Troost Trail Phase II improvements extends the trail from the south property line of Englewood Park to NE 49th Street. We recently secured the right of way for Phase II and this will allow much of the project to be completed this year. This change order will bring the total contract amount to \$883,458.10. The contract completion date will be extended to May 1, 2018 for the Phase II work only.

The HRD goals for this project are 12% MBE and 4% WBE. Blue Moon Hauling Company submitted a participation plan with 12% MBE and 4% WBE. HRD has reviewed and approved their participation plan.

Funds for the Change Order #1 for North Troost Phase I Improvements Project are available in accounts 3090-708109-70141304 and 708091-B-70141304 for Englewood Rd. to Vivion Rd. Trail Connection. In additions to the PIAC funding, the North Oak TIF and Hunt Midwest Development, Inc. both are contributing funding for the North Troost Trail Project that extends from Englewood Park to NE Vivion Road.

Recommendation

Staff recommends the Board approval of Change Order #1 with Blue Moon Hauling Company in the amount of \$532,234.93 for a total contract price of \$883,458.10, with a contract completion time extended to May 1, 2018, and requests authorization for the Director or his designee to execute the contract on behalf of the Board.



Intra-Departmental Communication

DATE: August 29, 2017

TO: Board of Parks and Recreation Commissioners

FROM: Travis W. Kiefer, P.E., Asst. Dir. - Engineering, Planning, & Design Division

SUBJECT: Trailside Center Parking Lot Expansion - Change Order #4

Background

On November 8, 2016 the Board approved the Trailside Center Parking Lot Expansion Project in the amount of \$347,046.20 awarded to Mega Industries Corporation. The project is located across the street from the Trailside Center and is intended to serve as ancillary parking with 31 additional parking spaces for the facility and as a trail head for the nearby Indian Creek Trail. The work to be done includes demolition of the existing asphalt and concrete parking lot and installation of a concrete and asphalt parking facility with lighting and landscaping.

Change Orders #1 through #3 added scope to the project, bringing the contract total to \$400,177.90 and extending the final completion date to October 3, 2017.

Proposed Change Order #4, in the amount of \$20,465.71, includes replacement of traffic signal detection loop, relocating gate to private residence, additional temporary seeding, as-built survey for floodplain mapping, regrading and installation of landscaping to alleviate drainage issues, and excavation, backfilling, and landscaping for time capsule installation. It will bring the contract total to \$420,643.61. No additional days are being added to the contract. The final completion date remains at October 3, 2017. The dedication is tentatively scheduled for September 22, 2017 at 9a.m.

Funds for Change Order #4 are available through Trailside Center Parking Lot Expansion Project account 3090-708609-70169902.

Mega Industries Corporation's utilization goals of 13% MBE and 10% WBE as submitted & approved by HRD will be met by the end of the project.

Recommendation

Staff recommends Board approval of Change Order #4 with Mega Industries, in the amount of \$20,465.7, for a contact total of \$420,643.61, and requests authorization for the Director, or his designee, to execute the contract on behalf of the Board.



Intra-Departmental Communication

Date: August 29, 2017
To: Board of Parks and Recreation Commissioners
From: Travis W. Kiefer, P.E., Assistant Dir. – Eng., Pln., & Design Division
Subject: 2017 Citywide Playgrounds – Change Order #2

Background

On March 28, 2017, the Board approved a construction contract with D & D Custom Construction in the amount of \$158,840.00 for the 2017 Citywide Playgrounds project. This project included new play equipment, safety surfacing and a concrete walking trail at Iser Park and concrete work at Tiffany Hills Park. Change Order #1 was approved by the Board on July 25, 2017, in the amount of \$112,700.00. It added play equipment and site furnishings at Iser Park and repairs to the shelter at The Grove Park and brought the contract total to \$286,580.00.

Proposed Change Order #2 will increase the contract amount by \$17,300.00 for a total contract price of \$303,880.00 and extend the substantial completion date to November 7, 2017 and final completion date to November 22, 2017. Change Order #2 is for additional rip rap at Iser Park for \$3,500.00 and a stone park sign at Mill Creek Park for \$13,880.00.

The HRD goals for this project are 7% MBE and 7% WBE. D & D Custom Construction has proposed goals of 7% MBE and 7% WBE which has been reviewed and approved by HRD.

Funds for the 2017 Citywide Playgrounds project are available in accounts 3090-708609-B-70174920 for Iser Park and 2030-707704-613300-70174928 for Mill Creek Park Sign.

Recommendation

Staff recommends Board approval of Change Order #2 with D & D Custom Construction, in the amount of \$17,300.00, for a total contract price \$303,880.00, extending the final completion date to November 22, 2017, and requests authorization for the Director or his designee to execute and administer the contract on behalf of the Board.

CITY OF FOUNTAINS
HEART OF THE NATION



KANSAS CITY
MISSOURI

Parks and Recreation Department

DATE: August 29, 2007

TO: Board of Parks and Recreation Commissioners

FROM: Karmen Houston, Secretary to the Board

SUBJECT: GIFTS AND CONTRIBUTIONS REPORT

BACKGROUND:

\$200 – Elbert Anderson – Enshriners Endowment Fund

STAFF RECOMMENDS: Acceptance of gifts.



DATE: August 29, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Bannister Park	70164923	Allen	5%	Project bid and awarding contract to Guntner Construction
Blue River Greenway Tri-Swope	70161307	Allen	0%	Grant Match. Executing an agreement with TranSystems for the design
Blue River Trolley Trail Connector Trail	70121306	Allen	60%	Grant Match. Redmacher Excavation is the contractor and they have been working on the center pier and abutment for the bridge. Segment 1 of the bridge was set the week of June 30th. SK Desing working on construction drawings for Phase II
Brush Creek-Blue River Trail	G70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Brush Creek-Blue River Trail	70121305	Allen	25%	Project bid and working on additional funding .Gunter low bid.
Central Park	70174907	Allen	5%	Kansas City Public School managing the contract for construction of football field. Agreement between KCPS and KC Parks executed.
Englewood Rd. to Vivion Rd. Trail Connection	70141304	Allen	0%	Same project different funding source
Englewood Rd. to Vivion Rd. Trail Connection	70141304	Allen	25%	Phase I bid and was awarded to Blue Moon Hauling.
Indian Creek Trail Improvement	70181904	Allen	0%	
James A. Reed Park	70164924	Allen	5%	Project bid and awarding contract to Guntner Construction
Minor Park to Martha Truman Road	70181903	Allen	0%	
Swope Park Blue River Connector	G70161307	Allen	0%	Grant Account
Vivion Trail Connection	70151301	Allen	5%	Phase I bid and was awarded to Blue Moon Hauling.
Waterworks Park	70164909	Allen	100%	Gunter Construction is working at the site and the have placed gravel base for all of the trail and have poured 35% percent of the trail.
White Oak Park	70174919	Allen	5%	Finishing up construction documents
60th Terrace and Huntington	70188901	Cline	0%	Met with neighborhood representatives about their vision for how the PIAC money will be spent. The neighborhood association is discussing which areas have the highest need for improvement.
63rd Street and State Line Road	70188902	Cline	0%	Same as above
Budd Park or Indian Mound Park	70174914	Cline	10%	All permissions for construction of neighborhood monuments have been aquired. We are working on soliciting a bid for the design of the monuments.
Cancer Survivor's Park	70400032	Cline	100%	Completed
Cleveland Park Improvements	70164907	Cline	97%	Swingset has been installed. The wrong cross bar was installed so the manufacturer is shipping the correct one.
Columbus Park - Phase II	70134908	Cline	98%	The NW corner entrance is the only thing left to be finished. We need Century Link to move their box before we can complete.
Delbert Half Circle Fountain Repairs	70168905	Cline	80%	Consultants developed additional concepts to reduce water at Delbert Half, which were reviewed by staff. Staff recommendations were given to consultants and they are now drafting the final concept which should be completed 8/18/17. Once we have approved the final concept we will move into construction documents.
Firefighter's Memorial Fountain Improvements	70128801	Cline	90%	Meeting with representative Dona Boley to determine what is top priority with money that is available.



DATE: August 29, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr.	% Complete	Status
Former McCoy Elementary School Site Green Space Impr	70161301	Cline	85%	Construction completed on Phase I. Master plan is in design. Master plan is drafted and awaiting approval from neighborhood reps. Neighborhood is also acquiring grants to help with the construction of the project.
Indian Creek and Blue River Trails	70181701	Cline	0%	Staff will evaluate what signage is needed and handle in house.
Linwood and Paseo Traffic Sign	70152201	Cline	10%	Funds have been acquired and now a contract for the work is being put together.
Meyer Circle Seahorse Fountain	70178801	Cline	40%	Construction is underway and we are still shooting for a completion date of late September.
Meyer Circle Seahorse Fountain	70178801	Cline		same as above
Northland Fountain	70168801	Cline	100%	
Pioneer Park	70158802	Cline	100%	Remaining PO amt will be liquidated back into the capital acct
Police Memorial Fountain	70188801	Cline	0%	
South Plaza Neighborhood Park	70152901	Cline	45%	Banners have been approved by Parks DRC and public works. Agreement is being reviewed by law department
Spirit of Freedom Fountain	70168803	Cline	60%	Construction documents are set for completion on 8/14/17
Spirit of Freedom Fountain	70168803	Cline	20%	same as above
Sycamore Park	70184913	Cline	0%	Attempting contact with representative to see what kind of shelter improvements they desire.
The Paseo Pergola	70165501	Cline	100%	Study is complete. Recommendation from the consultants is an entire rebuild. There is structural support work that needs to be completed within the next three months.
Volker Fountain Renovation	70158803	Cline		Consultants agreed to donate additional services to assist with further repairs. Staff has been communicating with them to start the process.
City Wide Fountain / Monument Maintenance	70400135	DMCom	1%	
Community Center Maintenance	70400135	DMCom		
Park Facility Improvements	70400135	DMCom		
Park Maintenance	70400135	DMCom		
Swimming Pool Maintenance	70400135	DMCom		
Trail Maintenance	70400135	DMCom		
4510 Linwood Improvements	70179910	Flad	0%	Met with Terri Barnes, DuBois Learning Center President, on 6/30 to discuss desired improvements. This project is being transferred to Public Works.
9th & Van Brunt Playground	70144918	Flad	0%	Central District is planning to install this playground in Fall 2017.
Arbor Villa Park	70174921	Flad	60%	The contractor has completed the new stone columns and seatwalls. Once the columns have cured, the wood arbor will be reinstalled the week of 8/5.
Broadway from 39th St to Westport Rd	70142203	Flad	30%	Gould Evans is preparing construction documents. Base bid plans will be advertised in Summer 2017. Need additional funding to complete entire streetscape.
Broadway Streetscape	70172301	Flad	0%	Same project different funding source
Buckeye Greenway - Phase II Stabilization	70154903	Flad	100%	Project complete.
Buckeye Greenway Pedestrian Bridge	70164903	Flad	100%	Project complete.
Gilham Park	70165504	Flad	25%	Landworks Studio has completed construction documents for the playground. Need additional funding for construction.



DATE: August 29, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Iser Park	70174920	Flad	65%	Playground equipment is being installed and synthetic turf surfacing will be installed the week of 8/28. Part of the 2017 Citywide Playgrounds package.
KCUYA - Parade Park Improvements	70174926	Flad	65%	Fields 1, 2 & 3 are substantially complete. Fencing remains to be installed on Field 4. The concrete curbs and sidewalks are being constructed in the new parking lot. Due to heavy rainfalls, asphalt paving has been delayed until beginning of September. Bi-weekly construction progress meetings are being held at the JE Dunn trailer. The project team will give an update at the 18th & Vine Development Policy Advisory Committee on 9/5.
Longfellow Park	70181902	Flad	5%	Met with residents of the Longfellow neighborhood on 8/26 to discuss the proposed improvements to Longfellow Park. Broski Fence will install a decorative metal fence around the community garden in August 2017.
Migliazzo Park Lake Improvements	70154922	Flad	100%	Project complete
Penguin Park	70184101	Flad	10%	Met with representatives from Sherwood Estates on 5/25 to discuss improvements and priorities for the playground. Gathered feedback from parents and kids regarding playground improvements on 8/9. Will finalize plans based on neighborhood feedback.
Roanoke Park	70144922	Flad	100%	Project complete.
Roanoke Park	70184907	Flad	0%	Preliminary planning in progress. Will advertise for an electrical designer in Fall 2017.
Tiffany Hills Park Accessibility Playground	70174922	Flad	100%	Project complete.
Tiffany Hills Park Accessibility Playground	70174922	Flad	100%	Project complete.
Winnwood Park	70174903	Flad	20%	Met with the Winnwood Sunnybrook neighborhood and Councilwoman Hall on 8/8 to gather feedback on design concept. Will finalize plans based on neighborhood feedback. Anticipate construction beginning late Fall 2017.
Ashland Park	70184904	Lawler	0%	
Building Abatement and Repair	70400125	Lawler		
Cooley Park Master Plan	70173301	Lawler	90%	Consultant is finalizing Masterplan. Presented master plan to DRC on August 24.
Garrison Community Center - Gym/Tornado Safe Room	70145501	Lawler	0%	Grant Match
Garrison Community Center Improvements	70145501	Lawler	100%	Security Cameras and Additional repairs and environmental cleanup
Garrison Community Center Renovation/Addition	70145501	Lawler	0%	
Gregg/Kilce Community Center HotTub Repairs	70175517	Lawler	0%	Contract executed with Brown & Root. Design in process. Hot tub ordered.
Grove Park Pool Upgrades	70175503	Lawler	95%	Evaluating the repairing of the sprayground. Requisition executed with Rand for booster pump.
KC North Community Center Area Master Plan	70154905	Lawler	100%	Master Plan approved by Park Board
KC North Community Center Master Plan - Phase I	70183301	Lawler	0%	Consultant revising proposal.
Lakeside Nature Center Repairs	70175504	Lawler	20%	Window measurements completed. Reviewing phase 1 window shop drawings.
Lakeside Nature Center Repairs	70175504	Lawler	20%	
Liberty Park Phase I	70174909	Lawler	5%	Requisition issued to Romtec to furnish and install shelter.
Mortgall Park	70184902	Lawler	0%	Neighborhood has agreed to have one playground in the park.
Park Admin Bldg HVAC Renovations(Design Bld)	70165505	Lawler	0%	Same project different funding source
Park Admin Bldg HVAC Renovations(Design Bld)	70165505	Lawler	96%	Contractor in closeout. Change Order in process.



DATE: August 28, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr.	% Complete	Status
Prospect Plaza Park	70183301	Lawler	0%	Developing public survey.
Red Bridge Road & Holmes Road	70152202	Lawler	0%	
Red Bridge Shopping Center	70179908	Lawler	0%	Project is on hold till development plans are finalized.
Red Bridge west of Holmes Road	70172201	Lawler	0%	Consultant agreement executed.
Shella Kemper District Park	70174912	Lawler	5%	Longfellow Neighborhood approved shelter design. Construction documents to be revised.
Shoal Creek Living Museum	70175502	Lawler	90%	Log Replacement in process. Amendment needed for additional log replacement in process..
Shoal Creek Living Museum Restroom & Roof Imprv	70175801	Lawler	99%	
Shoal Creek Police Academy (Memorial)	70178901	Lawler	0%	
Tower Park	70184914	Lawler	0%	
Vivion Road Aquatics	70175501	Lawler	0%	Survey in process. Consultant agreement in process. Requisition in process for bathhouse.
Vivion Road Aquatics - YMCA Outside Pool	70175501	Lawler	0%	
Waldo Tower Restoration Design	70104916	Lawler	100%	FY16 Additional funding for same project
9th & Van Brunt	70184903	Lossing	0%	
Case Park	70184103	Lossing	0%	Conducted design charrette with downtown design professionals. Not enough money to build a playground.
District 2 Security Enhancements	70172901	Lossing	0%	
Dog Park Access Control	70172901	Lossing	0%	
Francois Chouteau/Native American Fountain	70189804	Lossing	95%	Project Complete
Hidden Valley Park	70184901	Lossing	50%	Second public meeting was held on Thursday, May 18th. The draft master plan was presented and a priority exercise was conducted.
Just Off Broadway Theater - PVP	70184909	Lossing	5%	Accepting proposals for upgrading of the sound equipment for the theatre.
Liberty Memorial Improvements	70180003	Lossing	80%	Star Signs has installed all of the bases for the signs. The destination signs are installed. The wayfinding signage is being installed.
Lykins Park Master Plan - Phase I	70183201	Lossing	0%	
Mill Creek Equipment	70174928	Lossing	0%	Equipment should be delivered by mid September
Penn Valley Park	70154913	Lossing	0%	
Penn Valley Park - Hiker Triangle Park	70184908	Lossing	0%	
Tiffany Hills Restroom Facility	70184102	Lossing	0%	
Triangle Park Improvements	70182202	Lossing	10%	In design
Trolley Track Trail - 65th St to Meyer Blvd	70161304	Lossing	5%	Advertise early April. SLBE
Washington Square Park	70144906	Lossing	90%	In Design. Working with Development Team with the next steps.
Washington Square Park	70144906	Lossing	5%	In Design. Working with Development Team with the next steps.
Watts Mill at Indian Creek	70184912	Lossing	0%	
Starlight Theatre Maintenance	70165933	McHenry		
Black Archives Mid America Roof Repair	70170008	McNamara		
Line Creek Community Center Pool	70175511	McNamara		
Swope Interpretive Center Roof Repair	70175513	McNamara		



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 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
117th Terrace & Oak Street (Santa Fe Trail)	70181303	Overbay	5%	In Design for Fall 2017 bid opening
Bharciff Greenway Nature Trail	70181901	Overbay	5%	In Design. Survey contract planned.
Budd Park Pool	70185508	Overbay	5%	Submitted to HRD for goals.
Cliff Drive Recreational Improvement	G701222919	Overbay	55%	Construction has begun. Base Bid 37% complete. Alternate 1 - 47% complete. Alternate 2 - 72% complete.
Cliff Drive/Spirit of KC Scenic Byways	G70141301	Overbay	55%	Construction has begun. Base Bid 37% complete. Alternate 1 - 47% complete. Alternate 2 - 72% complete.
Cliff Drive/Spirit of KC Mulberry Connector-Trail Impr	70141301	Overbay	100%	Construction has begun. Base Bid 37% complete. Alternate 1 - 47% complete. Alternate 2 - 72% complete.
Concourse Park Playground Phase II	70171302	Overbay	5%	Project is Complete.
Hibbs Park	70144908	Overbay	5%	Signage in design
Highland View Park Trail	70121301	Overbay	100%	In litigation
Jarboe Park Pool	70185503	Overbay	92%	Submitted to HRD for goals.
Kessler Park	70154909	Overbay	92%	Trash receptacles being ordered.
Lakewood Greenway	70071327	Overbay	50%	Lake is complete. Ballfield grading and trail construction remain. Project is 92% complete.
Lakewood Greenway Study	70071327	Overbay	50%	Lake is complete. Ballfield grading and trail construction remain. Project is 92% complete.
Lakewood Greenway Trail	G70161308	Overbay	50%	Trail design 100% complete. Plans submitted to MoDOT for PS&E review. Working on 2nd submittal.
Lakewood Greenway Trail	70161306	Overbay	50%	Trail design 100% complete. Plans submitted to MoDOT for PS&E review. Working on 2nd submittal.
Longview Tract West Entrance Drive & Parking Lot	70150007	Overbay	100%	West entrance drive 100% complete and closed out. FY17 PIAC Sweep
Arietta Park Connecting Trail	70164922	Riffle	5%	Working with Marborough Coalition to gather public input.
Arietta Park	70184910	Riffle	5%	Working with Marborough Coalition to gather public input.
Hodge Park Athletic Fields	70174902	Riffle	50%	TIF Account - In Design
Hodge Park Athletic Fields	70174902	Riffle	50%	In Design
Ivanhoe Park	70174911	Riffle	10%	In Design
Ivanhoe Park Parking/Walkway	70181302	Riffle	10%	In Design
Little Blue Tracts Trail South Bridge	G70161305	Riffle	95%	Grant Account. See Above
Little Blue Tracts Trail South Bridge	70161305	Riffle	95%	See above
Little Blue Tracts Trail South Bridge	70161305	Riffle	95%	Under Construction
Little Blue Valley Park Ballfields	70164911	Riffle	5%	Touring parks for possible location for ADA ballfields week of 8-28
Observation Park	70181304	Riffle	25%	In Design - Meeting with Neighborhood on 8-28
Observation Park - Retaining Wall	70114921	Riffle	25%	In Design - Meeting with Neighborhood on 8-29
Platte Purchase Park	70174905	Riffle	5%	Water line design - developing scope and fee
Southmoreland Park Phase I	70184915	Riffle	5%	In Design
Swope Park Basketball Court	70164919	Riffle	100%	Complete
Swope Park Loop Trail Conceptual Plan/ Study	70171303	Riffle	75%	Draft written. In design. Coordinating with Starlight ADA improvements
Tiffany Hills Bleacher Shade Project	70164904	Riffle	100%	Installed and project complete
Trailside Center Parking Lot Expansion	70169902	Riffle	95%	Under Construction
Trailside Center Parking Lot Expansion	70169902	Riffle	95%	See above
Trailside Center Parking Lot Expansion	70169902	Riffle/Hannon		Parks is not pursuing this project
18th & Kansas Avenue	70400135	Rymard		
BRW Drive Maintenance	70EASHBORE	Rymard		
Emerald Ash Borer	70EASHBORE	Rymard		
Emerald Ash Borer	70EASHBORE	Rymard		



DATE: August 29, 2017
 TO: Board of Parks and Recreation Commissioners
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 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
Museum Capital Maintenance	70400135	Rynard		
Streetscape Maintenance	70400135	Rynard		
Tree Trimming	70400135	Rynard		
Trolley Track Trail Trees	70159902	Rynard		
West 39th Street (Trees)	70179904	Rynard		
Wornall Homestead Tree Planting	70179905	Rynard		
Golf Course Improvements	70400135	Schroeder		
KC Museum - Renovation of Interior	70155505	Tutera		Design profession has completed a conditions assessment for the exterior of all the buildings on site. Design professional is developing schematic designs for the expansion of the museum.
KC Museum Corniflan Hall Restoration/Renovation	70155505	Tutera		
Briarcliff Parkway Design	70162201	Wang	20%	Survey complete
Chouteau Embankment Repair	70179901	Wang	15%	Topsoils being transported to the site
Chouteau Embankment Repair	70179901	Wang	15%	Topsoils being transported to the site
Cleaver II Boulevard & Paseo	70152301	Wang	100%	
Dunbar Park	70184908	Wang	5%	Completed site inspection
Grand Blvd Viaduct Sidewalk Repair	70162203	Wang	100%	Construction is complete.
Henry Wollman Bloch Fountain Repairs	70139803	Wang	95%	Construction is complete.
I-35 and Chouteau Parkway Trail	70171305	Wang	50%	Design is 50% complete
Independence & Benton Intersection Imprv	G70142206	Wang	95%	Construction is substantially complete. Working on final CO.
Independence Ave Corridor (Indep & Benton Intersect)	70142206	Wang	95%	Construction is substantially complete. Working on final CO.
Kansas City Northern Railroad	70184901	Wang	10%	Continuing track relocation design
Maple Woods Parkway (96th to 108th)	70172340	Wang	10%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with
Maple Woods Parkway (96th to 108th)	70172340	Wang	10%	\$6M Federal STP Grant
Maple Woods Parkway PHII	70082340	Wang	0%	Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with
Meyer Boulevard - Troost to Ward Pkwy	70182902	Wang	5%	RFP to go out in August
Paseo and Independence Avenue Streetscape	70142204	Wang	40%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with
Paseo and Independence Avenue Streetscape	70142204	Wang	40%	\$5M Federal STP Grant
Red Bridge Rd Holmes-Wornall	70172205	Wang	10%	Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with
Searoy Creek Trail	70131304	Wang	50%	\$5M Federal STP Grant
Shoak Creek Pkwy, N Brighton-Woodland Ave	70172358	Wang	15%	Selected design professional
Shoal Creek Pkwy NE96th-N Brighton-NE100th	70102358	Wang	70%	Second public meeting was held on Thursday, May 18th. The draft master plan was presented and a priority exercise was conducted.
Shoal Creek Pkwy-NE 100th to I-435	70092258	Wang	75%	Continuing engineering study
Swope Park Pool Repairs	70155504	Wang	100%	Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton.
Swope Park Pool Repairs	70155504	Wang	100%	Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between I-435 and NE Brighton.
Swope Park Pool Repairs	70155504	Wang	100%	Construction is complete
Swope Park Pool Repairs	70155504	Wang	100%	Construction is complete



DATE: August 29, 2017
 TO: Board of Parks and Recreation Commissioners
 FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div.
 SUBJECT: FY18 Capital Improvement Updates

Project Name	Project	Project Mgr	% Complete	Status
63rd St Swirls Jackson-Manchester(Soccer Village)	70132202	Warren	100%	Construction completed
8715 Holmes Road	70159904	Warren	100%	Construction completed
Beriton Boulevard and 31st Street	70182901	Warren	0%	
Blue Valley Park	70174910	Warren	45%	Mark-One has installed the ball field lighting, grading and field goal are on hold.
Bruce R. Watkins Cultural Heritage Center	70185502	Warren	0%	In Design (Funding Pending; Budget is working on having the \$ transferred from General Services)
Bruce R. Watkins Cultural Heritage Center-Parking Lot	70152302	Warren	99%	Construction complete
Brush Creek Community Center Pool	70185501	Warren	0%	In Design
BRW Drive-Mamie Hughes Bridge	70179909	Warren	55%	Painting of upper structure complete, bridge gritter now complete
Casa Park Stair & Wall Repair	70174927	Warren	20%	Project under way
Cleaver Blvd-Main and Oak	70112205	Warren	100%	Project complete
Longview Park Security Cameras	70170007	Warren	99%	ETI has completed installing the equipment, programming under way to complete project.
Minor Park Clubhouse Path	70171306	Warren	0%	Under Construction
Municipal Services Ctr West	70400135	Warren	100%	Use balance to replace playground pieces
P&R Admin Bldg Lift Replacement	70176514	Warren	0%	Project Completed
Park Roads and Parking Lots	70400135	Warren	90%	
Penguin Park Playground	70114901	Warren	99%	Currently using balance to replace playground pieces
Penn Valley Park Shelter Roof Repairs	70174923	Warren	100%	Project complete
Ruskin High School	70189903	Warren	5%	In Design
Seven Oaks Park	70184905	Warren	5%	In Design
Seven Oaks Park Security Cameras	70164921	Warren	100%	Contractor has completed installing the camera system.
Stone Wall/Masonry Repairs	70400120	Warren	0%	
Tiffany Springs Pool Improvements	70184917	Warren	0%	Completed scope and I now have a cost for the P.O.
Town Fork Creek Backstops	70184926	Warren	100%	The baseball backstop complete.
Town Fork Creek Shelter	70184927	Warren	100%	The new shelter is now installed
Troost Lake Restoration Improvements	70174908	Warren	5%	Under Construction
Union Cemetery	70179903	Warren	100%	Project complete



Intra-Departmental Communication

Date: August 29, 2017
To: Board of Parks and Recreation Commissioners
From: Heidi (Downer) Markle, *Marketing & Events*
Subject: Marketing Report

Weekly Report: Flag Day, NSDKC Monument Ground Breaking

Upcoming Events

September 9, 10 a.m.-4 p.m.: Dippin' Dogs, The Springs
September 10, Noon-4 p.m.: Dippin' Dogs, The Bay
September 14, 5:30-7:30 p.m.: Feast of Fountains- The Concourse
September 15-17: Brush Creek ArtWalk, Brush Creek Trails and Loose Park
September 20, 5:30 p.m.: Labyrinth Garden Ribbon Cutting, Hyde Park/Pilgrim Center
September 22, 9 or 10 a.m.: Parking Lot RC and Time Capsule Burial, Trailside Center
September 22, 1 p.m.: Employee Appreciation Luncheon, Penn Valley Park

Past Events

August 11: Summer Concert and Prelude to the Eclipse, KC Museum
August 12, 8 a.m.: Run for the Raptors 5/10K, Camp Lake of the Woods in Swope Park
August 12, 10 a.m.-4 p.m.: Rock the Block, Washington Square Park
August 18-20: Ethnic Enrichment Festival, Swope Park
August 21, 11 a.m.-2 p.m.: Total Eclipse of the Park, Shoal Creek Living History Museum

JULY Website Analytics (kcparks.org)

Page Views: 143,342

New Visitors: 44,169

Returning Visitors: 18,876

Most Visited: Loose Park, Shelter Reservations, Parks, West Terrace Dog Park, Line Creek

Traffic Sources:

45,566 – Search Tool (Google, Bing, Yahoo, etc)
10,860 – Direct (from a link or typed in kcparks.org)
4,614– Referring Site (kcmo.gov, thespringskc, kshb.com)
1,969- Social media link
36-Email marketing campaign



AUGUST 2017 BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
		NO BOARD MEETING				
6	7	8	10	10	11	12
		NO BOARD MEETING	<i>11:30a.m.-KC/Platte Partners Mtg.— Houlihan's—8660 Boardwalk Avenue</i>	7:30a.m. Starlight Board Meeting		
13	14	15	16	17	18	19
		12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting				
20	21	NO BOARD MEETING	23	24	25	26
27	28	29	30	31		
		12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	6-7:30p.m.—Historic Garment District Museum Opening Reception			





SEPTEMBER 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
3	4 City Closed Labor Day	5 NO BOARD MEETING	6 11:30a.m. City of Fountains Founda- tion Board Meeting	7	8	9
10	11	12 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	13 11:30a.m.-KC/Platte Partners Mtg.— Houlihan's—8660 Boardwalk Avenue	14 7:30a.m.—Starlight Board Meeting	15	16
17	18	19 NO BOARD MEETING	20 7p.m.Labyrinth Rib- bon Cutting & Re- ception—Hyde Park	21	22 9a.m. Ribbon Cut- ting & Capsule Buri- al—Trailside Center	23 6pm. Starlight Theatre Gala
24	25	26 NO BOARD MEETING	27 4p.m. FOTZ Board Meeting	28	29	30



OCTOBER 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	4	5	6	7
8	9	10 NO BOARD MEETING	11 11:30a.m.-KC/Platte Partners Mtg.— Houlihan's—8660 Boardwalk Avenue	12	13	14
15	16	17 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	18	19	20	21
22	23	24 NO BOARD MEETING	25 5:30 p.m. FOTZ Annual Meeting	26 7:30a.m.— Starlight Board Meeting	27	28
29	30	31 NO BOARD MEETING				



NOVEMBER 2017 BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
5	6	7 12:30 p.m. Pre-Board Workshop 2 p.m. Board Meeting	8 11:30a.m.-KC/Platte Partners Mtg.—Houlihan's—8660 Boardwalk Avenue	9	10 City Closed Veterans Day Observance	11
12	13	14 NO BOARD MEETING	15	16 7:30a.m.—Starlight Board Meeting 4p.m. Annual Board Mtg. National WWI Museum & Memorial Board of Directors	17	18
19	20	21 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	22	23 	24 City Closed	25
26	27	28 NO BOARD MEETING	29	30		



DECEMBER 2017

BOARD OF PARKS AND RECREATION COMMISSIONERS



Sun	Mon	Tue	Wed	Thu	Fri	Sat
3	4	5 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	6 1:30am. -City of Fountains Foundation 4p.m.—FOITZ Board Meeting	7	8	9
10	11	12 NO BOARD MEETING	13 11:30a.m.-KC/Platte Partners Mtg.—Houlihan's—8660 Boardwalk Avenue	14 7:30a.m.—Starlight Board Meeting	15	16
17	18	19 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting	20	21	22	23
24	25 	26 NO BOARD MEETING	27	28	29	30
31						