# BOARD OF PARKS AND RECREATION COMMISSIONERS KANSAS CITY, MISSOURI 12:30 0'CLOCK P.M. WORKSHOP

Tuesday, October 3, 2017 4600 East 63rd Street Trafficway

1:00 p.m. - Board Priorities Discussions

### 2:00 O'CLOCK P.M. REGULAR MEETING

- 1. Considering Board approval of the Minutes of September 12, 2017.
- 2. Considering Board approval of an Agreement with Paolini Garment Company for the Museum's retail space at 800 Broadway from October 21, 2017 through February 24, 2018.
- 3. Considering Board approval of an Agreement with the Kansas City Museum Foundation to hold the 4th Annual Day of the Dead event in Kessler Park on October 22, 2017.
- Considering Board approval of Lease Agreement between One Kansas City Radio and the Kansas City Museum to broadcast from the Kansas City Museum from October 9, 2017 through September 30, 2018.
- 5. Considering Board approval of a Cooperative Agreement with South Plaza Neighborhood Association to facilitate to install and maintain neighborhood banners light poles throughout the South Plaza neighborhood.
- 6. Considering Board approval of an Encroachment License Agreement with owner of property located at 4106 Board, Broadway Roasting Company for the use of adjacent boulevard right-of-way for installation of a wall sign.
- 7. Considering Board approval of an Encroachment License Agreement with owner of property located at 4808 Roanoke Parkway, The Monarch Bar LLC for use of adjacent boulevard right-of-way for valet parking.
- 8. Considering Board approval of Change Order #3 with D & D Custom Construction for the 2017 Citywide Playgrounds in the amount of \$\$67,270 and to extend the contract time to December 29, 2017.
- 9. Considering Board approval of Change Order # 1 with Gunter Construction for the Bannister and James A Reed Park Improvements Project in the amount of \$43,556 and extend the contract time to December 1, 2017.
- 10. Considering Board approval of Change Order #1 with Radmacher Brothers Excavation Company for the Little Blue Trace Trail Segment 8 South Bridge Connector Project I the amount of \$3,185.00.

Page 2 Of 2 October 3, 2017 Board Agenda

- 11. Considering Board approval of Gifts and Contributions.
- 12. Director's Report:
  - a. Major Construction Report
  - b. Marketing Report
- 13. PUBLIC HEARING
- 14. CALENDAR REVIEW
- 15. ADJOURNMENT

"The Board may hold a closed session during the workshop or the meeting to discuss legal, real estate or personnel issues pursuant to R.S.Mo. Section 610.021."

The Board may hold a closed session during the workshop or the meeting to discuss:

- Legal matters, litigation, or privileged communications with attorneys, pursuant to Section §610.021(1), RSMo
- Real estate, pursuant to Sec. 610.021(2), RSMo
- Personnel, pursuant to §610.021(3) / (13); RSMo
- Sealed Bids or proposals, pursuant to Section §610.021 (12), RSMo

The Board may return to the conference room following the regular meeting for additional discussion of items on the agenda of the Board's Workshop that were not completed prior to the regular meeting. "Any person with disability desiring reasonable accommodation to participate in this meeting may contact the 311 Action Center at 311 or (816) 513-1313 for TTY 513-1889 or by email."

# 12:30 0'CLOCK P. M. Tuesday, September 12, 2017 4600 E. 63<sup>rd.</sup> STREET TRAFFICWAY

Board Members present: Jean Paul Chaurand, Allen Dillingham, Shannon Cade, Mary Jane Judy and David Mecklenburg

# Workshop

The Board of Parks and Recreation Commissioners met in Workshop Session.

• 1:00p.m. - Open Discussion

# **Board Meeting**

Commissioner Chaurand called the meeting to order.

### Approval of the Minutes:

On a motion by Commissioner Mecklenburg, duly seconded the Board approved the Minutes from the meeting of August 29, 2017, with correction. All Board Members were present at the August 29, 2017 Board Meeting.

# Resolution #30915 - Agreement with Diocese of Kansas City - St. Joseph

On a motion by Commissioner Judy, duly seconded the Board approved the Agreement with the Diocese of Kansas City-St. Joseph and authorized the Director or his designee to execute the agreement on behalf of the Board.

**Background:** The wishes to enter into a Facility Use with Concession Agreement for the use of Meyer Boulevard, between Holmes and Rockhill Road, to hold the 4<sup>th</sup> annual Meyer Fest on October 7, 2017. The Parks and Recreation Department will be compensated in the amount of \$900.00 for this 1 day event.

Meyer Fest has become an annual event that connects neighbors and celebrates community along Kansas City's Meyer Boulevard. During the festival, various food vendors and a family friendly carnival will be set-up along the boulevard. While engaging the entire Brookside community, this charity event supports St. Peter's Parish and School. KCPD will be on hand to provide security for this event. Meyer Boulevard will be closed from 6:00 am to 11:59 pm, on Saturday, October 7 only.

The contractor will be responsible for providing the following items:

- 1. Listing of items for sale
- 2. A plan for traffic and parking control
- 3. Safety and security plan

- 4. Marketing plan
- 5. Certificate of insurance per city requirements
- 6. Trash and recycling plan

### Resolution #30916 - Agreement with KC Creates, Inc.

On a motion by Commissioner Cade, the Board approved Board approved the Agreement with KC Creates, Inc. and authorized the Director or his designee to execute the amendment on behalf of the Board.

Background: KC Creates, Inc. wishes to enter into a Facility Use with Concession Agreement with the Board of Parks and Recreation Commissioners for Water Fire Kansas City, October 7, 2017. This agreement would allow KC Creates, Inc. to install temporary braziers along Brush Creek and to close Ward Parkway on the north side of creek from Broadway/Wornall Road to Central Street. The event will feature not only the bonfire like displays, but will also incorporate music, dance and vendors. Water Fire Kansas City is in its 11<sup>th</sup> year, and hopes to attract several thousand people to Brush Creek for this one day event. Sunday, October 8<sup>th</sup> would also like to be secured in case of rain the night before. KCMO Police will be on hand to provide security for this event.

The contractor will be responsible for providing the following items:

- 1. Listing of items for sale
- 2. A plan for traffic and parking control
- 3. Safety and security plans
- 4. Marketing plan and map of event layout
- 5. Certificate of insurance per city requirements
- 6. A trash and recycling plan
- 7. A plan to repair any turf/park damages

# Resolution #30917 - Agreement with Line Creek Figure Skating Club

On a motion by Commissioner Cade, duly seconded the Board approved the Agreement with the Line Creek Figure Skating Club for use of Line Creek Community Center from October 1, 2017 through September 30, 2018 and authorized the Director or his designee to execute the agreement on behalf of the Board.

**Background:** Line Creek Community Center and Ice Arena is a 34,000 square-foot family recreation center located in <u>Frank Vaydik Park</u> surrounded by woods and bordered by Line Creek. Since 1996, Line Creek Community Center has been the only home in Kansas City, Missouri to ice-related programming, including hockey, curling, and figure skating.

The Line Creek Figure Skating Club requests the use of Line Creek Community Center for the purposes of providing ice skating lessons, clinics, and practices at Line Creek CC. All registration, scheduling, and hiring of officials is done by the Line Creek Figure Skating Club and then they rent ice from us at the following pre-approved hourly rates:

# Regular Hourly Rate \$235.00 and Non-Prime Hourly Rate \$210.00

| Sunday        | Monday        | Tuesday | Wednesday | Thursday | Friday | Saturday        |
|---------------|---------------|---------|-----------|----------|--------|-----------------|
| 7:30am-9:30am | 5:50pm-6:50pm |         |           |          |        | 6:30am-9:00am   |
|               |               |         |           |          |        | 10:20am-2:20pm  |
|               |               |         |           |          |        | Monthly testing |

The term of the agreement will be from October 1, 2017 until September 30, 2018. Revenue estimated in the amount of \$52,170.00.

# Resolution #30918 - Agreement with KC Curling Club

On a motion by Commissioner Cade, duly seconded the Board approved the Agreement with the Kansas City Curling Club for use of Line Creek Community Center from October 1, 2017 through July 31, 2018 and authorized the Director or his designee to execute the agreement on behalf of the Board.

**Background:** Line Creek Community Center and Ice Arena is a 34,000 square-foot family recreation center located in <u>Frank Vaydik Park</u> surrounded by woods and bordered by Line Creek. Since 1996, Line Creek Community Center has been the only home in Kansas City, Missouri to ice-related programming, including hockey, curling, and figure skating.

The Kansas City Curling Club requests the use of Line Creek Community Center for the purposes of providing ice skating lessons, clinics, and practices at Line Creek CC. All registration, scheduling, and hiring of officials is done by Kansas City Curling Club and then they rent ice from us at the following preapproved hourly rates:

Regular Hourly Rate \$235.00 and Non-Prime Hourly Rate \$210.00

October to December, 2017

| October to Dece  | 211Uer, 2017 |          |           |          |        |               |
|------------------|--------------|----------|-----------|----------|--------|---------------|
| Sunday           | Monday       | Tuesday  | Wednesday | Thursday | Friday | Saturday      |
| 9:00am-10:30am   | 1            |          |           |          |        | 4:30pm-6:00pm |
| January to Apri  | 1, 2018      | <u> </u> |           |          |        |               |
| Sunday           | Monday       | Tuesday  | Wednesday | Thursday | Friday | Saturday      |
| 9:00am-10:30am   | 1            |          |           |          |        | 4:30pm-7:30pm |
| May to July, 201 | 18           |          |           |          |        |               |
| Sunday           | Monday       | Tuesday  | Wednesday | Thursday | Friday | Saturday      |
|                  |              |          |           |          |        | 4:30pm-6:00pm |

The term of the agreement will be from October 1, 2017 through July 31, 2018. Revenue estimated in the amount of \$29,257.50.

## **Director's Report:**

- a. Major Construction Report Travis Kiefer, Manager of the Planning & Design Services Division gave a brief report.
- b. Marketing Report Heidi Downer, Manager of the Marketing Division gave a brief report.

**PUBLIC HEARING:** Carol Coe, Ex-Councilmember and Ex-County Legislator came before the Board to request that The Paseo Boulevard be renamed to Gates Boulevard.

# **CLOSED SESSION:**

On a motion by Commissioner Judy, duly seconded the Board unanimously approved by roll call vote to enter into an Executive Session.

On a motion by Commissioner Judy, duly seconded the Board unanimously approved by roll call vote to leave Closed Session and enter back into an open meeting.

Meeting is adjourned.

Jean Paul Chaurand, President
Board of Parks and Recreation Commissioners

Karmen D. Houston, Board Secretary



Date:

October 3, 2017

To:

Board of Parks and Recreation Commissioners

From:

Anna Marie Tutera, Executive Director, Kansas City Museum

Subject:

Agreement with Paolini Garment Company

# Background:

Paolini Garment Company wishes to enter into an Agreement with The Board of Parks and Recreation Commissioners for the "Pop-Up Haberdashery" to be held on Saturday, October 21, 2017, the Kansas City Museum at the Historic Garment District (KCM@HGD), located at 800 Broadway, will open Suiting Up: Tailored Menswear in Kansas City, 1900-2017, and this special exhibition will be on view to the public at the KCM@HGD from October 21, 2017 through February 24, 2018.

Suiting Up: Tailored Menswear in Kansas City, 1900-2017 is an exhibition that explores the history and evolution of tailored menswear in Kansas City from the 20th century to the present, and highlights some of Kansas City's gentlemen of style throughout the last century. Featuring current custom-made looks by Paolini Garment Company alongside historical garments from the Kansas City Museum's collection, this exhibition examines the fashion, fit, fabric, and flair of tailored men's apparel ranging from the classic to the contemporary, and celebrates the resurgence of the modern-day gentleman and his luxury clothier. This exhibition is organized and presented by the Kansas City Museum in partnership with Paolini Garment Company, a luxury custom clothier and retail store owned by Tom Paolini.

During the exhibition (October 21, 2017 through February 24, 2018), there will be a "Pop-Up Haberdashery" at *Accessory*, the KCM@HGD's new retail store at 800 Broadway. This "Pop-Up" will include items from Paolini Garment Company that will be for sale. Paolini Garment Company will give 10% of the sales of Paolini Garment Company retail items will be given to the Board for the Kansas City Museum.

# Recommendation:

Staff recommends Parks Board approval of the Agreement with Paolini Garment Company and requests Board authorization for the Director or designee to execute the agreement on behalf of the Board.



Date:

October 3, 2017

To:

Board of Parks and Recreation Commissioners

From:

Anna Marie Tutera, Executive Director, Kansas City Museum

Subject:

Concession Agreement with the Kansas City Museum Foundation for the 4th Annual Day of

the Dead

# Background

The Kansas City Museum Foundation seeks to enter into a concession agreement with the Board of Parks and Recreation Commissioners to have vendors for the Kansas City Museum's 4<sup>th</sup> Annual Día de los Muertos/Day of the Dead cultural event on Sunday, October 22, 2017, from 1:00 to 4:00 p.m. in partnership with Mattie Rhodes.

This year, because Corinthian Hall will be under construction, the event take place on the Museum grounds and in Kessler Park (in the land just west of Walrond Ave.). Additionally, this year the Kansas City Museum Foundation would like to have three to four vendors in the parkland selling Día de los Muertos/Day of the Dead-related products at the event, like t-shirts, arts and crafts, and other objects. Each vendor will give the Kansas City Museum Foundation 10% of the sales of their products, and these funds will be used for the Kansas City Museum's renovation project.

# Recommendation

Staff recommends Parks Board approval of a Concession Agreement with the Kansas City Museum Foundation and requests Board authorization for the Director or designee to execute the agreement on behalf of the Board.



Date:

October 3, 2017

To:

Board of Parks and Recreation Commissioners

From:

Anna Marie Tutera, Executive Director, Kansas City Museum

Subject:

Lease Agreement with One Kansas City Radio

### Background:

One Kansas City Radio, 100.1FM, is a new nonprofit community-based radio station with a mission to unite the multicultural voices in the Kansas City Urban Core through programming and community services that entertain, educate, inform and inspire. One Kansas City Radio aims to bring together under-represented ethnic and cultural voices in Kansas City through music, culture, and information. One Kansas City Radio is looking for a space from which to broadcast live and the Kansas City Museum's Carriage House is an ideal location

One Kansas City Radio request Board approval to lease space at the Kansas City Museum's Carriage House to broadcast live from October 6, 2017 through September 30, 2018.

They will provide information and a forum to deliver community services, job opportunities, health education, and other messages that will serve Kansas City's community and listeners. Through their programming and broadcast, they will give a new and positive voice to the young adults in Kansas City and they will be an intentional outlet for local musicians and community members from all walks of life, not currently represented in radio in the Kansas City market.

In addition, One Kansas City Radio is an ideal partner to collaborate with on HUB projects. HUB projects is an initiative launched by the Kansas City Museum staff to offer a collection of diverse personal and neighborhood stories of Kansas Citians.

In lieu of One Kansas City Radio paying a cash rent amount for the lease space, One Kansas City Radio will provide at no cost to Kansas City Museum staff, use of One Kansas City Radio's equipment to record, produce radio programs, oral histories, content for a youth radio program and other audio recordings for HUB. Also equipment will be used to produce additional contents to be used by the Kansas City Museum on digital platforms including websites and social media.

### Recommendation:

Staff recommends approval of the Lease Agreement with One Kansas City Radio and requests Board authorization for the Director or designee to execute the agreement on behalf of the Board.



Date:

October 3, 2017

To:

Board of Parks and Recreation Commissioners

From:

Travis W. Kiefer, P.E., Assistant Dir. - Eng., Pln., & Design Division

Subject:

Cooperative Agreement with South Plaza Neighborhood Association

### Background

On July 27, 2017, South Plaza Neighborhood Association (SPNA) presented plans to the Park's Development Review Committee (DRC) to install and maintain neighborhood banners on the light poles throughout the South Plaza neighborhood. The DRC approved the plans. The SPNA has maintained their current banners for the last 20 years and this request was for an updated design and installation on light poles at additional locations.

This cooperative agreement will allow SPNA to facilitate the installation of the banners within Park right-of-way. SPNA shall be responsible for all labor and materials for installation, maintenance and replacement when necessary on the neighborhood banners. SPNA will cover all costs throughout the project and KC Parks will approve and reimburse on all eligible costs.

The agreement has a not to exceed number of \$24,259.74 and the funds are allocated in Act#3090-708409-70152901.

### Recommendation

Staff recommends Board approval of the Cooperative Agreement with South Plaza Neighborhood Association in the amount of \$24,259.74, and request authorization for the Director or his designee to execute the agreement on behalf of the Board.



Date: October 3, 2017

To: Board of Parks and Recreation Commissioners

From: Travis W. Kiefer, P.E., Asst. Dir. - Engineering, Planning, & Design Division

Subject: Encroachment License Agreement for the property located at 4106 Broadway

# **Background**

The KC Parks Development Review Committee reviewed a request to enter into an Encroachment License Agreement with the owner of the property located at 4106 Broadway Blvd, Broadway Roasting Company, for use of adjacent boulevard right-of-way for installation of a wall sign. This agreement defines both license and maintenance terms for the use of park property adjacent to the subject property. The improvements located on park property include one "Broadway Coffee" wall sign that is approximately 16" wide and 48" long.

The licensee will be responsible for securing permits, construction, maintenance, and repair of the improvements for the life of the sign structure. The licensee will be responsible for complying with all the terms set forth in the agreement such as maintaining a certificate of insurance for use of the area, keeping it in a clean and safe condition, and for paying the annual encroachment fee of \$79.50. Contract term is for 5 consecutive years.

### Recommendation

Staff recommends Board approval of the encroachment license agreement for the property located at 4106 Broadway Blvd, and requests authorization for the Director or his designee to execute this agreement on behalf of the Board.



Date: October 3, 2017

**To:** Board of Parks and Recreation Commissioners

From: Travis W. Kiefer, P.E., Asst. Dir. - Engineering, Planning, & Design Division

Subject: Encroachment License Agreement for the property located at

4808 Roanoke Parkway

### Background

The KC Parks Development Review Committee reviewed a request to enter into a Right-Of-Away license and use agreement with the owner of the property located at 4808 Roanoke Parkway for use of adjacent boulevard right-of-way for valet parking. The area is one hundred fifty square feet of space between the curb and private sidewalk of The Monarch Bar LLC at 4808 Roanoke Parkway. The area will accommodate three car lengths directly in front of the business to provide a valet parking service under the terms of this agreement.

The licensee will be responsible for securing permits, construction, maintenance, and repair of the improvements for the terms of the agreement. The licensee will be responsible for complying with all the terms set forth in the agreement including maintaining a certificate of insurance for use of the area, keeping it in a clean and safe condition, and paying the annual encroachment fee of \$5,850.00 adjusted yearly as described in the agreement. Contract term is for five consecutive years.

## Recommendation

Staff recommends Board approval of the encroachment license agreement for the property located at 4808 Roanoke Parkway, and requests authorization for the Director or his designee to execute this agreement on behalf of the Board.



Date:

October 3, 2017

To:

Board of Parks and Recreation Commissioners

From:

Travis W. Kiefer, P.E., Assistant Dir. - Eng., Pln., & Design Division

Subject:

Change Order #3 with D & D Construction for the 2017 Citywide Playgrounds Project

# Background

On March 28, 2017, the Board approved a construction contract with D & D Custom Construction in the amount of \$173,880.00 for the 2017 Citywide Playgrounds project. This project included new play equipment, safety surfacing and a concrete walking trail at Iser Park and concrete work at Tiffany Hills Park. Change Orders #1 and #2 added several features in Iser Park, The Grove Park and Mill Creek Park. It increased the contract total by \$130,000.00 for a new total of \$303,880.00 and extended the substantial completion date to November 7, 2017 and final completion date to November 22, 2017.

Change Order #3 is for a new playground at Winnwood Park for \$53,470.00 and a stone park sign at The Parade for \$13,800.00. Proposed Change Order #3 will increase the contract amount by \$67,270.00 for a total contract price of \$371,150.00 and extend the substantial completion date to December 14, 2017 and final completion date to December 29, 2017.

The HRD goals for this project are 7% MBE and 7% WBE. D & D Custom Construction has proposed goals of 7% MBE and 7% WBE which has been reviewed and approved by HRD.

Funds for the 2017 Citywide Playgrounds project are available in accounts 3090-708109-70174903 for Winnwood Park and 2030-707726-70184924 for The Parade Park Sign.

# Recommendation

Staff recommends Board approval of Change Order #3 with D & D Custom Construction in the amount of \$67,270.00 for a total contract price of \$371,150.00, extend the final completion date to December 29, 2017, and requests authorization for the Director or his designee to execute the change order on behalf of the Board.



DATE:

October 3, 2017

TO:

Board of Parks and Recreation Commissioners

FROM:

Travis W. Kiefer, P.E., Asst. Dir. - Engineering, Planning, & Design Division

SUBJECT:

Change Order #1 Gunter Construction for the Bannister and James A Reed Park

Improvements Project

# **Background**

On March 28, 2017 the Board approved a construction contract with Gunter Construction in the amount of \$617,043.00 for Bannister and James A Reed Park Improvements. This project generally includes the construction of playground and trail improvements at both parks.

Change Order #1, in the amount of \$43,556.00 for additional, spinner, climber, and safety surface, additional concrete removal at Bannister Park and additional new tot swings at James A Reed Park. This change order will bring the total contract amount to \$660,599.00. The contract completion date will be extended to December 1, 2017 for the additional work only.

The HRD goals for this project are 14% MBE and 11% WBE. Gunter Construction submitted a participation plan with 14% MBE and 11% WBE. HRD is reviewing the participation plan. Funds for Bannister and James A Reed Park Improvements Project are available in accounts 3090-708509- 70164923 for Banister Park and developer allotment funds 649-070-2800-S200A and 649-070-2800-S200 accounts.

# Recommendation

Staff recommends the Board approval of Change Order #1 with Gunter Construction in the amount of \$43,556.00 for a total contract price of \$660,599.00, with a contract completion time extended to December 1, 2017, and requests authorization for the Director or his designee to execute the change order on behalf of the Board.



DATE:

October 3, 2017

TO:

Board of Parks and Recreation Commissioners

FROM:

Travis W. Kiefer, P.E., Asst. Dir.-Engineering, Planning, & Design Division

SUBJECT:

TAP-3430(402) Little Blue Trace Trail Segment 8 South Bridge Connector

- Change Order #1 with Radmacher Brothers Excavation Company

## **Background**

On November 22, 2016 the Board approved a construction agreement for the Little Blue Trace Trail Segment 8 South Bridge project with Radmacher Brothers Excavation Company for \$896,246.06. The scope of work includes constructing a 10 feet wide concrete trail approximately 3,775 linear feet along and 160 feet bridge on the east side of the Little Blue River tying into an existing trail at the south end of Little Blue Valley Park. The project also includes eight foot wide trail to connect an existing sidewalk along the north side of Blue Parkway to the proposed Little Blue Trace Trail.

Proposed Change Order #1, for the amount of \$3,185.00, includes additional lengths of 24" CMP and associated end pieces for a culvert to convey storm water from the east side of the trail to the Little Blue River. This change order will bring the total contract amount to \$899,431.00. No time will be added to the construction contract.

Funds for Change Order #1 are available through Little Blue Trace Trail South Bridge account 3090-708501-70161305.

The project is funded with federal fund and the MBE and WBE requirements are combined into a DBE goal for 10% which will be met by Radmacher Brothers Excavation Company.

### Recommendation

Staff recommends approval of Change Order #1 with Radmacher Brothers Excavation Company in the amount of \$3,185.00 and requests Board authorization for the Director or his designee to execute the change order on behalf of the Board.



# **Parks and Recreation Department**

DATE:

October 3, 2017

TO:

Board of Parks and Recreation Commissioners

FROM:

Karmen Houston, Secretary to the Board

SUBJECT: GIFTS AND CONTRIBUTIONS REPORT

# **BACKGROUND:**

• \$10,000 - Donated by Pipe Fitters Local Union 533 for the Kansas City Workers Memorial Project.

• \$10,000 - Donated by Iron Workers Local Union No. 10 for the Kansas City Workers Memorial Project.

STAFF RECOMMENDS: Acceptance of gifts.





|   |           |             | 38           |  |
|---|-----------|-------------|--------------|--|
| Project Name  | Project   | Project Mor | Complete     | Status   |
| Bannister Park  | 70164923  | Allen       | 2%           | Project bid and awarding contract to Gunter Construction   |
| Blue River Greenway Tri-Swope   | 70161307  | Allen       | %0           | Grant Match. Executing an agreement with Transvistems for the design   |
| Blue River Trolley Trail Connector Trail  | 70121306  | Allen       | %09          | Grant Match. Radmacher Excavation is the contractor and they have been working on the center pier and abuttment for the bridge. Segment 1 of the bridge was set the week of June 30th.SK Desing working on construction drawnes for Phase II |
| Brush Creek-Blue River Trail  | G70121305 | Allen       | 25%          | Project bid and working on additional funding. Gunter low bid.   |
| Brush Creek-Blue River Trail  | 70121305  | Allen       | 25%          |  |
| Brush Creek-Blue River Trail  | 70121305  | Allen       | 25%          | Project bid and working on additional funding. Gunter low bid.   |
| Brush Creek-Blue River Trail  | 70121305  | Allen       | 25%          | Project bid and working on additional funding . Gunter low bid.  |
| Brush Creek-Blue River Trail  | 70121305  | Allen       | 25%          | Project bid and working on additional funding . Gunter low bid.  |
| Central Park  | 70174907  | Allen       | 5%           | Kansas City Public School managing the contract for construction of football field. Agreement between KCPS and KC Parks executed.  |
| Englewood Rd. to Vivion Rd. Trail Connection  | 70141304  | Allen       | %0           | Same project different funding source  |
| Englewood Rd. to Vivion Rd. Trail Connection  | 70141304  | Allen       | 25%          | Phase I bid and was awarded to Blue Moon Hauling.  |
| Indian Creek Trail Improvement  | 70181904  | Allen       | %0           |  |
| James A. Reed Park  | 70164924  | Allen       | 2%           | Project bid and awarding contract to Gunter Construction   |
| Minor Park to Martha Truman Road  | 70181903  | Allen       | %0           |  |
| Swope Park Blue River Connector   | G70161307 | Allen       | %0           | Grant Account  |
| Vivion Trail Connection   | 70151301  | Allen       | 2%           | Phase I bid and was awarded to Blue Moon Hauling.  |
| With the second | 70464000  |             |              | Gunter Construction is working at the site and the have placed gravel base for all of the trail and have   |
| White Cak Park  | 70174040  | Allon       | <b>%</b> 00L | poured 35% percent of the trail.   |
| Startight Theatre-ADA Compliance  | 70175933  | Rosch       | 26.0         | rinshing up construction cocuments   |
|   |           |             |              | Met with neighborhood representatives about their vision for how the PIAC money will be snerr. The   |
| 60th Terrace and Huntington   | 70188901  | Cline       | 0%           | neighborhood association is discussing which areas have the highest need for improvement   |
| 63rd Street and State Line Road   | 70188902  | Cline       | %0           | Same as above  |
| Budd Park or Indian Mound Park  | 70174914  | Cline       | 10%          | All permissions for construction of neighborhood monuments have been aquired. We are working on soliciting a bid for the design of the monuments.  |
| Cancer Survivor's Park  | 70400032  | Cline       | 100%         | Completed  |
| Cleveland Park Improvements   | 70164907  | Cline       | 826          | Swingset has been installed. The wrong cross bar was installed so the manufacturer is shipping the correct one.  |
| Columbus Park - Phase II  | 70134908  | Cline       | %86          | The NW comer entrance is the only thing left to be finished. We need Century Link to move their box before we can complete.  |
|   |           |             |              |  |





| Project Name   | Project  | Project Mar | Complete | Status   |
|--|----------|-------------|----------|--|
| Delbert Half Circle Fountain Repairs                 | 70168805 | Cline       | %08      | Consultants developed additional concepts to reduce water at Delbert Haff.which were reviewed by staff. Staff recommendations were given to consultants and they are now drafting the final concept which should be completed 8/18/17. Once we have approved the final concept we will move into construction documents.   |
| Firefighter's Memorial Fountain Improvements         | 70128801 | Cline       | %06      | Meding with representative Dona Rolev to deferming what is to pringly with representative to the second state of the second st |
| Former McCoy Elementary School Site Green Space Impr | 70161301 | Cline       | 85%      | Construction completed on Phase I. Master plan is in design. Master plan is drafted and awaiting approval from neighborhood reps. Neighborhood is also acquiring grants to help with the construction of the project.  |
| Haff Circle-Fountain Repair                          | 70168805 | Cline       | %0       |  |
| Indian Creek and Blue River Trails                   | 70181701 | Cline       | %0       | Staff will evaluate what stanage is needed and handle in house.  |
| Linwood and Paseo Traffic Sign                       | 70152201 | Cline       | 10%      | Funds have been acquired and now a contract for the work is being out traether   |
| Meyer Circle Seahorse Fountain                       | 70178801 | Cline       | 40%      | Construction is underway and we are still shooting for a completion date of late September.  |
| Meyer Circle Seahorse Fountain                       | 70178801 | Cline       |          | same as above  |
| Northland Fountain                                   | 70168801 | Cline       | 100%     |  |
| Pkoneer Park   | 70158802 | Cline       | 100%     | Remaining PO amt will be liquidated back into the capital acct   |
| Police Memorial Fountain                             | 70188801 | Cline       | %0       |  |
| South Plaza Neighborhood Park                        | 70152901 | Cline       | %        | Banners have been approved by Parks DRC and public works. Agreement is being reviewed by law department  |
| Spirit of Freedom - Fountain Repair                  | 70168803 | Cline       | %0       |  |
| Spirit of Freedom Fountain                           | 70168803 | Cline       | 80%      | Construction documents are set for completion on 8/14/17   |
| Spirit of Freedom Fountain                           | 70168803 | Cline       | 20%      | same as above  |
| Willam Bland Memorial                                | 70158804 | Cline       | 100%     | Remaining PO amt will be Ilouidated back into the capital and  |
| 3 Seeders/1 Ball Drag D1                             | 70180901 | Cummings    |          | MAN Intelligible Acts and Control of the Control of |
| Sycamore Park  | 70184913 | Cline       | %0       | Attempting contact with representative to see what kind of shetter Improvements they desire.   |
| The Passeo Pergola                                   | 70165501 | Cline       | 100%     | Study is complete. Recommendation from the consultants is an entire rebuild. There is structural support work that needs to be completed within the next three months.   |
| Volker Fountain Renovation                           | 70158803 | Cline       | 7%       | Consultants agreed to donate additional services to assist with further repairs. Staff has been communicating with them to start the process.  |
| City Wide Fountain / Monument Maintenance            | 70400135 | DIMCom      |          |  |
| Community Center Maintenance                         | 70400135 | DMCom       |          |  |
| Park Facility Improvements                           | 70400135 | DMCom       |          |  |
| Park Maintenance                                     | 70400135 | DMCom       |          |  |
| Swimming Pool Maintenance                            | 70400135 | DMCom       |          |  |
| Trall Maintenance                                    | 70400135 | DMCom       |          |  |





|   |          |             | R          |  |
|---|----------|-------------|------------|--|
| Project Name                                    | Project  | Project Mar | Complete   | Status   |
| 2         |          |             |            | Met with Terri Barnes, DuBois Learning Center President, on 6/30 to discuss desired improvements.  |
| 45 IU LINWOOD IMPROVEMENTS                      | 70179910 | Flad        | 0%         | This project is being transferred to Public Works.   |
| 9th & Van Brunt Playground                      | 70144918 | Flad        | %0         | Central District is planning to Install this playeround in Fall 2017   |
| Arbor VIIIa Park                                | 70174921 | Flad        | 80%        | The arbor reconstruction is complete. Will install additional landscaping Fall 2017  |
| Broadway from 30th St to Westport Rd            | 70142203 | Flad        | 30%        | Gould Evans is preparing construction documents and will be advertised Fall 2017. Need additional funding to complete entire streets and   |
| Broadway Streetscape                            | 70172301 | Flad        | %0         | Same prolect different funding source  |
| Buckeye Greenway - Phase II Stabilization       | 70154903 | Flad        | 100%       | Project complete.  |
| Buckeye Greenway Pedestrian Bridge              | 70164903 | Flad        | 100%       | Project complete.  |
| Gillham Park                                    | 70165504 | Flad        | 25%        | Landworks Studio has completed construction documents for the sprayground. Need additional funding for construction.   |
| Iser Park                                       | 70174920 | Flad        | 20%        | Synthetic turf surfacing is being installed. Part of the 2017 Citywide Playonnings package.  |
| KCUYA - Parade Park Improvements.               | 70174926 | F           | <b>%02</b> | Fields 1, 2, 3 & 4 are complete. Concrete curbs and sidewalks are complete on half of the new parking lot. Asphalt work will begin on or before 9/25. Bi-weekly construction progress meetings are being held at the JE Dunn traiter.  |
| Longfellow Park                                 | 70181902 | Flad        | 10%        | Broski Fence Is installing a decorative metal fence around the community garden.   |
| Migliazzo Park Lake Improvements                | 70154922 | Flad        | 100%       | Project complete   |
|   |          |             |            | Met with representatives from Sherwood Estates on 5/25 to discuss improvements and priorities for the planting of the properties of the pr |
| Penguin Park                                    | 70184101 | Flad        | 10%        | 8/9. Will finalize plans based on neighborhood feedback.   |
| Roanoke Park                                    | 70144922 | Flad        | 100%       | Project complete.  |
| Roanoke Park                                    | 70184907 | Flad        | %0         | Preliminary blanning in progress. Will artwortise for an electron designation in East 2007   |
| Barry Road (between N Utica Rd & N Amity Ave)   | 70189901 | Hannon      |            | The state of the s |
| Southeast Community Center Cabling              | 70175934 | Huerter     |            |  |
| Swope Park Cameras & Cabling                    | 70184916 | Huerter     |            |  |
| Tiffany Hills Park Accessibility Playground     | 70174922 | Flad        | 100%       | Project complete.  |
| Tiffany Hills Park Accessibility Playground     | 70174922 | Flad        | 100%       | Project complete.  |
| Winnwood Park                                   | 70174903 | Flad        | 20%        | Received proposal back from contractor. Anticipate construction beginning late Fall 2017. Plan to Include in the 2017 Citywide Playarounds packade.  |
| Ashland Park                                    | 70184904 | Lawler      | %0         |  |
| Building Abatement and Repair                   | 70400125 | Lawler      | %0         |  |
| Cooley Park Master Plan                         | 70173301 | Lawler      | %06        | Consultant is finalizing Masterplan, Presented master plan to DRC on August 24   |
| Gardson Community Center - Gym/Tomado Safe Room | 70145501 | Lawler      | %0         | Grant Metch  |
| Garrison Community Center Improvements          | 70145501 | Lawler      | 100%       | Security Cameras and Additional repairs and environmental cleanup  |
| Gamison Community Center Renovation/Addition    | 70145501 | Lawler      | %0         |  |
|   |          |             |            |  |





| Project Name                                    | Project   | Project Mar | Complete | Charles and the charles are the charles and the charles are th |
|---|-----------|-------------|----------|--|
| GradofKlica Community Center HofTub Renairs     | 70175517  | Student     | 200      | Conferent and with Description of Deat Description   |
| Crows Bark Bool Househoe                        | 70475500  | Danie       | 6 5      | Contract executed with brown in Kroot, Design in processe. Not talk ordered.   |
| Court Day Daysin                                | SUCCY LOY | Lawler      | %CB      | Evaluating the repairing of the sprayground. Requisition exactited with Rand for booster pump.   |
| GIOVE FOUR NEDBIL                               | CLCC/LO/  | Lawler      |          |  |
| KC North Community Center Area Master Plan      | 70154905  | Lawler      | 100%     | Master Plan approved by Park Board   |
| KC North Community Center Master Plan - Phase I | 70183301  | Lawler      | %0       | Consultant revising proposal.  |
| Lakeside Nature Center Repairs                  | 70175504  | Lawier      | 20%      | Window measurements completed. Reviewing phase 1 window shop drawings.   |
| Lakeside Nature Center Repairs                  | 70175504  | Lawler      | 20%      |  |
| Liberty Park Phase I                            | 70174909  | Lawler      | 2%       | Requisition Issued to Romtec to furnish and install shetter.   |
| Montgall Park                                   | 70184902  | Lawler      | <b>%</b> | Three public meetings have been held. Requested approval from Council to spend PIAC on cameras. Neighborhood has agreed in have one plauming in the mark   |
| Park Admin Bidg HVAC Renovations(Design Bid)    | 70165505  | Lawler      | %0       | Same project different funding source  |
| Park Admin Bldg HVAC Renovations(Design Bld)    | 70165505  | Lawler      | 82%      | Contractor in closeout. Change Order in process.   |
| Prospect Plaza Park                             | 70163301  | Lawler      | %0       | Developing public survey.  |
| Red Bridge Road & Holmes Road                   | 70152202  | Lawler      | %0       |  |
| Red Bridge Shopping Center                      | 70179908  | Lawler      | %0       | Project is on hold till development plans are finalized.   |
| Red Bridge west of Holmes Road                  | 70172201  | Lawler      | %0       | Consultant agreement executed.   |
| Shella Kemper Dietrich Park                     | 70174912  | Lawler      | 2%       | Longfellow Neighborhood approved shelter design. Construction documents to be revised  |
| Shoal Creek Living Museum                       | 70175502  | Lawler      | %06      | Log Replacement in process. Amendent needed for additional log replacement in process  |
| Shoal Creek Living Museum Restroom & Roof Imprv | 70175801  | Lawler      | %66      |  |
| Shoal Creek Police Academy (Memorial)           | 70178901  | Lawler      | %0       |  |
| Tower Park                                      | 70184914  | Lawler      | %0       |  |
| Vivion Road Aquatics                            | 70175501  | Lawler      | %0       | Survey in process. Consultant agreement in process. Requisition in process for bothbouses  |
| Vivion Road Aquatics - YMCA Outside Pool        | 70175501  | Lawler      | %0       | DODGE IN CORNEL  |
| Waldo Tower Restoration Design                  | 70104916  | Lawler      | 100%     | FY16 Additional funding for same project   |
| 9th & Van Brunt                                 | 70184903  | Lossing     | %0       |  |
| Animal Shetter- Bulldings CD5                   | 70185200  | Lossing     | %0       |  |
| Case Park                                       | 70184103  | Lossing     | %0       | Conducted design charette with downtown design professionals. Not enough money to build a playground.  |
| District 2 Security Enhancements                | 70172901  | Lossing     | %0       |  |
| Dog Park Access Control                         | 70172901  | Lossing     | %0       |  |
| Francois Chouteau/Native American Fountain      | 70168804  | Lossing     | 82%      | Project Complete   |
| Hidden Valley Park                              | 70164901  | Lossing     | 20%      | Second public meeting was held on Thursday, May 18th. The draft master plan was presented and a priority exercise was conducted.   |
| Just Off Broadway Theater - PVP                 | 70184909  | Lossing     | 2%       | Accepting proposals for upgrading of the sound equipment for the theatre.  |

Page 4





|  |              |             | <sub>j</sub> ę |  |
|--|--------------|-------------|----------------|--|
| Project Name                                     | Project      | Project Mar | Complete       | Status   |
| Liberty Memorial Improvements                    | 70160003     | Lossing     | 80%            | wayfinding signage is being installed.   |
| Lykins Park Master Plan - Phase I                | 70183201     | Lossing     | %0             |  |
| Mill Creek Equipment                             | 70174928     | Lossing     | %0             | Equipment should be delivered by mid September   |
| Penn Valley Park                                 | 70154913     | Lossing     | %0             |  |
| Penn Valley Park - Hiker Triangle Park           | 70184908     | Lossing     | %0             |  |
| Tiffany Hills Restroom Facility                  | 70184102     | LossIng     | %0             |  |
| Triangle Park Improvements                       | 70162202     | Lossing     | 10%            | In design  |
| Trolley Track Trail - 65th St to Meyer Blwd      | 70161304     | Lossing     | 2%             | Advertise early April, SLBE  |
| Washington Square Park                           | 70144906     | Lossing     | %06            | In Design. Working with Development Team with the next stens   |
| Washington Square Park                           | 70144906     | Lossing     | 2%             | In Design. Working with Development Team with the next stens   |
| Watts Mill at Indian Creek                       | 70184912     | Lossing     | %0             |  |
| Line Creek Community Center                      | 70400135     | Lyons       |                | Funiture   |
| Starlight Theatre Maintenance                    | 70165933     | McHenry     |                |  |
| Black Archives Mid America Roof Repair           | 70170008     | McNamara    |                |  |
| Line Creek Community Center Pool                 | 70175511     | McNamara    |                |  |
| Swope Interpretive Center Roof Repair            | 70175513     | McNamara    |                |  |
| 117th Terrace & Oak Street (Santa Fe Trail)      | 70181303     | Overbay     | 2%             | In Design for Fall 2017 bid opening  |
| Briandliff Greenway Nature Trail                 | 70181901     | Overbay     | 2%             | In Design. Survey contract planned.  |
| Budd Park Pool                                   | 70185508     | Overbay     | 2%             | Submitted to HRD for goals.  |
| Cliff Drive Recreational Improvement             | G70422040    | Orospori    | EE0/           | Construction has begun. Base Bid 37% complete. Attemate 1 - 47% complete. Attemate 2 - 72%           |
|  | 210122019    | Overbay     | 500<br>8400    | COMPRISE   |
| CIIII Drive/Spirtt of KC Scenic Byways           | G70141301    | Overbay     | 55%            | Construction has begun. Base Bid 37% complete. Attemate 1 - 47% complete. Attemate 2 - 72% complete. |
| CHE Defendable of KC Milhorn Connection Tests    | 704 4 4 00 4 |             | 1              | Construction has begun. Base Bid 37% complete. Attemate 1 - 47% complete. Attemate 2 - 72%           |
| Concourse Park Playeround Phase II               | 70171302     | Overhay     | 700%           | Complete. Project is Complete.   |
| Hibbs Park                                       | 70144908     | Overhav     | 36             | Trigana in daskin  |
| Highland View Park Trail                         | 70121301     | Overbay     | 100%           | A lifestion  |
| Jarboe Park Pool                                 | 70185503     | Overbay     | 92%            | Submitted to HRD for coals   |
| Kessler Park                                     | 70154909     | Overbay     | 92%            | Trash recedences being ordered   |
| Lakewood Greenway                                | 70071327     | Overbay     | 20%            | Lake is complete. Ballied direction and trail construction remain. Devices is 00% exemplete.         |
| Lakewood Greenway Study                          | 70071327     | Overbay     | 20%            | Lake is complete. Balifield grading and trail construction remain. Project is 92% complete.          |
| Lakewood Greenway Trail                          | G70161306    | Overbay     | 20%            | Trall design 100% complete. Plans submitted to MoDOT for PS&E raview. Working on 2nd submittal.      |
| Lakewood Greenway Trail                          | 70161306     | Overbay     | 20%            | Trail design 100% complete. Plans submitted to MoDOT for PS&E review. Working on 2nd submittal.      |
| Longview Tract West Entrance Drive & Parking Lot | 70150007     | Overbay     | 100%           | West entrance drive 100% complete and closed out. FY17 PIAC Sweep                                    |
|  |              |             |                |  |





|  |            |               | 2          |  |
|--|------------|---------------|------------|--|
| Project Name                                     | Project    | Project Mgr   | Complete   | Status   |
| Anera Park Connecting Trail                      | 70164922   | Riffle        | 2%         | Working with Martborough Coalition to gather public Input.   |
| Arietta Park                                     | 70184910   | Riffle        | 2%         | Working with Maribonouch Coalition to carther public finant  |
| Hodge Park Athletic Fields                       | 70174902   | Riffle        | 75%        | ITE Account - In Design  |
| Hodge Park Athletic Fields                       | 70174902   | Riffle        | 75%        | In Design  |
| Ivanhoe Park                                     | 70174911   | Riffle        | 20%        | In Design  |
| Ivanhoe Park Parking/Walkway                     | 70181302   | Riffle        | 20%        | In Design  |
| Little Blue Trace Trall South Bridge             | G70161305  | Riffle        | %86        | Under Construction   |
| Little Blue Trace Trall South Bridge             | 70161305   | Riffle        | %86        | Under Construction   |
| Little Blue Trace Trail South Bridge             | 70161305   | Riffle        | %86        | Under Construction   |
| Little Blue Valley Park Bailfields               | 70164911   | Riffle        | 2%         | Touring parks for possible location for ADA balifields   |
| Observation Park                                 | 70181304   | Riffle        | 25%        | In Design  |
| Observation Park - Retaining Wall                | 70114921   | Riffle        | 25%        | In Design  |
| Platte Purchase Park                             | 70174905   | Riffle        | 2%         | Water line design - developing scope and fee   |
| Southmoreland Park Phase I                       | 70184915   | RITTLE        | 2%         | In Design  |
| Swope Park Basketball Court                      | 70164919   | Riffle        | 100%       | Complete   |
| Swope Park Loop Trail Conceptual Plan/ Study     | 70171303   | RITTIE        | 75%        | Draft written. In deskan. Coordinating with Sharlight ADA immovements  |
| Tiffany Hills Bleacher Shade Project             | 70164904   | Riffle        | 100%       | Installed and orolect complete   |
| Traliside Center Parking Lot Expansion           | 70169902   | Riffle        | %96<br>62% | Under Construction   |
| Trailside Center Parking Lot Expansion           | 70169902   | Riffle        | 82%        | See above  |
| 18th & Kansas Avenue                             | 70189902   | Riffle/Hannon |            | Parks is not bursuing this project   |
| BRW Drive Malntenance                            | 70400135   | Rynard        |            |  |
| Emeraid Ash Borer                                | 70EASHBORE | Rynard        |            |  |
| Emeraid Ash Borer                                | 70EASHBORE | Rynard        |            |  |
| Museum Capital Maintenance                       | 70400135   | Rynard        |            |  |
| Streetscape Maintenance                          | 70400135   | Rynard        |            |  |
| Tree Trimming                                    | 70400135   | Rynard        |            |  |
| Trolley Track Trail Trees                        | 70159902   | Rynard        |            |  |
| West 39th Street (Trees)                         | 70179904   | Rynard        |            |  |
| Womall Homestead Tree Planting                   | 70179905   | Rynard        |            |  |
| Golf Course Improvements                         | 70400135   | Schroeder     |            |  |
| Kansas City Museum Capital Maintenance           | 70155505   | Tutera        |            |  |
| KC Museum - Renovation of Interior               | 70155505   | Tutera        |            | Design profession has completed a conditions assessment for the exterior of all the buildings on site.  Design professional is developing schematic designs for the exterior of the museum |
| KC Museum Corinthian Hall Restoration/Renovation | 70155505   | Tutera        |            | TIPOCHI DI IO IDIO PARA DI CI CI BIO CONTROLO DI CI  |
| Briarcliff Parkway Design                        | 70162201   | Wang          | 20%        | Survey complete  |
| Chouteau Embankment Repair                       | 70179901   | Wang          | 15%        | Topsolls being transported to the site   |
| Chouteau Embankment Repair                       | 70179901   | Wang          | 15%        | Topsolts being transported to the site   |
| Cleaver II Boulevard & Paseo                     | 70152301   | Wang          | 100%       |  |
| Dunbar Park                                      | 70184906   | Wang          | 2%         | Completed site Inspection  |





|   |           |             | ge<br>S         |   |
|---|-----------|-------------|-----------------|---|
| Project Name  | Project   | Project Mar | Complete Status | Status  |
| Grand Blvd Vladuct Sidewalk Repair                    | 70162203  | Wang        | 100%            | Construction is complete.   |
| Henry Wollman Bloch Fountain Repairs                  | 70138803  | Wang        | 82%             | Construction is complete.   |
| L35 and Chouteau Parkway Trail                        | 70171305  | Wang        | 20%             | Design Is 50% complete  |
| Independence & Benton Intersection Imprv              | G70142206 | Wang        | 95%             | Construction is substantially complete. Working on final CO.  |
| Independence Ave Corridor (Indep & Benton Intersect)  | 70142206  | Wang        | 32%             | Construction is substantially complete. Working on final CO.  |
| Kansas City Northern Railroad                         | 70184901  | Wang        | 10%             | Continuing track relocation design  |
| Maple Woods - Roadways CD2                            | 70182903  | Wang        | 0               |   |
| Maple Woods Parkway (96th to 108th)                   | 70172340  | Wang        | 10%             | Design will begin In Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$6M Federal STP Grant              |
| Maple Woods Parkway (98th to 108th)                   | 70172340  | Wang        | 10%             | Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$6M Federal STP Grant              |
| Maple Woods Parkway PHII                              | 70082340  | Wang        | %0              | Design will begin in Feb 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$6M Federal STP Grant              |
| Meyer Boulevard - Troost to Ward Pkwy                 | 70182902  | Wang        | 2%              | RFP to go out in August   |
| Paseo and Independence Avenue Streetscape             | 70142204  | Wang        | 40%             | Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Gram             |
| Paseo and Independence Avenue Streetscape             | 70142204  | Wang        | 40%             | Design will begin in March 2017. Construction is scheduled to begin in October 2019. Project is programmed with \$5M Federal STP Grant            |
| Paseo Gateway - Roadways CD4                          | 70172207  | Wang        |                 |   |
| Red Bridge Rd Holmes-Wornall                          | 70172205  | Wang        | 10%             | Selected design professional  |
| Searcy Creek Trall                                    | 70131304  | Wang        | 20%             | Second public meeting was held on Thursday, May 18th. The draft master plan was presented and a priority exercise was conducted                   |
| Shoak Creek Pkwy, N Brighton-Woodland Ave             | 70172358  | Wang        | 15%             | Continuing engineering study  |
| Shoal Creek Pkwy NE96th-N Brighton-NE100th            | 70102358  | Wang        | <b>%02</b>      | Design consultant working finalized alignment from NE Brighton to NE 108th Street. Working on construction drawings between 1-435 and NF Brighton |
| Shoal Creek Pkwy-NE 100th to I-435                    | 70092258  | Wang        | 75%             | construction drawings between I-435 and NE Brighton   |
| Swope Park Pool Repairs                               | 70155504  | Wang        | 100%            | Construction is complete  |
| Swope Park Pool Repairs                               | 70155504  | Wang        | 100%            | Construction is complete  |
| 63rd St Sdwlks Jackson-Manchester(Soccer Village)     | 70132202  | Warren      | 100%            | Construction completed  |
| 8715 Holmes Road                                      | 70159904  | Warren      | 100%            | Construction completed  |
| Benton Boulevard and 31st Street                      | 70182901  | Warren      | %0              |   |
| Bhe Valley Park                                       | 70174910  | Warren      | 45%             | Mark-One has installed the ball field lighting, grading and field goal are on hold.   |
| Bruce R. Watkins Cultural Heritage Center             | 70185502  | Warren      | %0              | In Design (Funding Pending: Budget is working on having the \$ transformed from Consers Consises)   |
| Bruce R. Watkins Cultural Heritage Center-Parking Lot | 70152302  | Маптел      | %66             | Construction complete   |
| Brush Creek Community Center Pool                     | 70185501  | Warren      | %0              | In Design   |





October 3, 2017 DATE: TO: FROM:

Board of Parks and Recreation Commissioners

FROM: Travis W. Kiefer, Assistant Dir. Eng., Park Planning and Design Services Div. SUBJECT: FY18 Capital Improvement Updates

|                                       |          |             | R               |  |
|---------------------------------------|----------|-------------|-----------------|--|
| Project Name                          | Project  | Project Mar | Complete Status | Status   |
| BRW Drive-Mamie Hughes Bridge         | 70179909 | Warren      | 25%             | Painting of upper structure complete, bridge gritter now complete                    |
| Case Park Stair & Wall Repair         | 70174927 | Warren      | 20%             | Project under way  |
| Cleaver Blvd-Main and Oak             | 70112205 | Warren      | 100%            | Project complete   |
| Longview Park Security Cameras        | 70170007 | Warren      | %66             | ETI has completed installing the equipment, programing under way to complete amigni- |
| Minor Park Clubhouse Path             | 70171306 | Warren      | %0              | Under Construction   |
| Municipal Service Ctr West            | 70400135 | Warren      | 100%            | Use balance to replace playground pleces   |
| P&R Admin Bldg Lift Replacement       | 70175514 | Warren      | %0              | Project Completed  |
| Park Roads and Parking Lots           | 70400135 | Warren      | %06             |  |
| Penguin Park Playground               | 70114901 | Warren      | %66             | Cumently using balance to replace playground pieces                                  |
| Penn Valley Park Shetter Roof Repairs | 70174923 | Мапеn       | 100%            | Project complete   |
| Plaza Tennis Court Resurfacing        | 70174201 | Мапеп       | %0              |  |
| Ruskin High School                    | 70189903 | Мапел       | 2%              | In Dasian  |
| Seven Oaks Park                       | 70184905 | Мапел       | 2%              | In Design  |
| Seven Oaks Park Security Cameras      | 70164921 | Wаптел      | 100%            | Contractor has completed installing the camera system.                               |
| Stone Wall/Masonry Repairs            | 70400120 | Warren      | %0              |  |
| Tiffany Springs Pool Improvements     | 70184917 | Warren      | %0              | Completed scope and I now have a cost for the P.O.                                   |
| Town Fork Creek Backstops             | 70164926 | Warren      | 100%            | The baseball backstop complete.  |
| Town Fork Creek Shelter               | 70164927 | Warren      | 100%            | The new shelter is now Installed   |
| Troost Lake Restoration Improvements  | 70174908 | Мапел       | 2%              | Under Construction   |
| Union Cemetary                        | 70179903 | Warren      | 100%            | Project complete   |
|                                       |          |             |                 |  |



Date:

September 29, 2017

To:

Board of Parks and Recreation Commissioners

From:

Heidi Markle, Marketing & Events

Subject:

Marketing Report

Weekly Report: Upcoming Events, Feast of Fountains promo

**Upcoming Events** 

October 3, 5-8 p.m.: Brush Creek Art Walk Awards and Exhibit Opening, Discovery Center

October 6-8: 2017 National Public Parks Tennis Championships, Plaza Tennis Center

October 7, 10 a.m.-2 p.m.: Discover Day, Westport Roanoke CC

October 7, 7-11p.m.: WaterFire, Brush Creek

October 7, 9 a.m.: Graveyard 5K, Elmwood Cemetery

October 10, 9:30 a.m.: Construction Kick-off Ceremony, KC Museum

October 11, 5:30 p.m.: Paseo Gateway Public Meeting, Kansas City University of Medicine and

Biosciences

October 12, 4:30-7:30 p.m.: Feast of Fountains, WWI Museum and Memorial

**Previous Events** 

September 20, 5:30 p.m.: Labyrinth Garden Ribbon Cutting, Hyde Park/Pilgrim Center

September 22, 10 a.m.: Parking Lot RC and Time Capsule Burial, Trailside Center

September 22, 1-3 p.m.: Employee Appreciation Luncheon, Penn Valley Park

September 23, 8 a.m.: Revolving Green Around the Blue, Indian Creek Trail

September 23, 11 a.m.-2 p.m.: Elmwood Cemetery Picnic

August Website Analytics (kcparks.org)

Page Views: 154,146 (up 8%)

New Visitors: 52,344

Returning Visitors: 21,261

Most Visited: Ethnic Festival, Shelter Reservations, Swope Park, Loose Park, Parks

Traffic Sources:

54,933 - Search Tool (Google, Bing, Yahoo, etc)

12,657 - Direct (from a link or typed in kcparks.org)

3,667- Referring Site (kcmo.gov, thespringskc, kshb.com)

2,304- Social media link

44-Email marketing campaign



# BOARD OF PARKS AND RECREATION COMMISSIONERS OCTOBER 2017



|     |   |   |   | 28<br>Tentative<br>KCUYA Grand<br>Opening     |                           |
|-----|---|---|---|---|---------------------------|
| Sat |   | 4   | ž   | Z8<br>Ten<br>WCu<br>Ope                       |                           |
| 歪   | 9   | 13  | 20  | 27  |                           |
| Thu | 10  | 12  | 19<br>11a.m. Little<br>Blue Trall Ex-<br>tension Ribbon<br>Cutting  | 26<br>7:30a.m.—<br>Starlight Board<br>Meeting |                           |
| Wed | 4   | 11:30a.mKC/Platte Partners Mtg.— Houlihan's—8660 Boardwalk Avenue | 60  | 25<br>5:30 p.m. FOTZ<br>Annual Meeting        |                           |
| Tue | 12:30 p.m. Pre Board<br>Workshop<br>2 p.m. Board Meet-<br>ing | 10 9:30a.m.—<br>KC Museum<br>Groundbreak-<br>Ing<br>NO BOARD      | 17<br>12:30 p.m. Pre Board<br>Workshop<br>2 p.m. Board Meet-<br>ing | 24<br>NO BOARD<br>MEETING                     | 31<br>NO BOARD<br>MEETING |
| Mon | 2   | <b>6</b> 1  | 16  | 23  | 30                        |
| 4   |   |   |   |   |                           |
| Sun | -   | •   | 6   | 2   | 28                        |



# BOARD OF PARKS AND RECREATION COMMISSIONERS



|       | Sat | ភេ                    | 2   | <b>6</b>   | <b>5</b> 8  |                        |
|-------|-----|-----------------------|---|--|---|------------------------|
|       | Fri | 4                     | Veterans Day Holiday  | 97   | 25<br>Holiday   |                        |
|       | Thu | ୧୨                    | 10<br>11a.m.—Troiley<br>Trail Connector<br>E. 95th & The<br>Blue River  | Noon—KC Muse-<br>um Foundation<br>Meeting<br>4P.M. Liberty   |   |                        |
| N/c-4 | wed | R                     | 9<br>11:30a.mKC/Platte<br>Partners MrgHereford<br>House Zona Rosa   | 9  | 23  | 30                     |
| The   | 201 | 1<br>NO BOARD MEETING | 8 12:30 p.m. Pre Board Workshop 2 p.m. Board Meeting 3:30p.m.—Liberty Me- morial Building & Grounds Mainte- nance | 15 7:30a.m. Star.<br>light Board Meeting<br>NO BOARD MEETING | 12:30 p.m. Pre Board Workshop<br>2 p.m. Board Meeting | 29<br>NO BOARD MEETING |
| Mon   |     |                       |   | 4  | 24  | 88                     |
| Sun   |     |                       | ဖ   | 5  | 20  | 27                     |



# BOARD OF PARKS AND RECREATION COMMISSIONERS DECEMBER 2016



| Sat | 67   | 10   | 17  | 24   | 34                     |
|-----|--|--|---|--|------------------------|
| Fri | 2 10a.m. – Grand Blvd. Bridge Opening, North Side Noon-Penn Valley Park Wayfinding Signage Unveiling | sa contract of the contract of | 9   | 23   | 30                     |
| Thu | -  | 80   | 7:30a.m. Starlight Board Meeting Noon- KC Museum Founda- tion Meeting   | 22   | 22                     |
| Wed |  | 7 11:30a.m. City of Four-<br>tains Foundation—Stagle<br>Bernard & Gorman—4600<br>Madison<br>Ap.m. Friends of the Zoo   | 7:30a.m.—Employees Award Break-<br>fast—Union Station<br>11:30a.mKCPlatte Partners Mg<br>Hereford House Zona Rosa | 74   | 28                     |
| Tue |  | 6<br>12:30 p.m. Pre Board<br>Workshop<br>2 p.m. Board Meeting  | NO BOARD MEETING  | 20<br>12:30 p.m. Pre Board<br>Workshop<br>2 p.m. Board Meeting | 27<br>NO BOARD MEETING |
| Mon |  | ភេ   | 2   | 19   | 26<br>Holiday          |
| Sun |  | 4  | F   | 60   | CK                     |

anta's Wonderlands

riday, December 2, Gillham Park 6 - 8p.m. saturday, Dec. 3, Penguin Park 5f.30 - 8:30p.m.

Community Center Holishy Parties "Dec. 2 - Kansas City North - \$1.30 - 8.30p.m. "Dec. 4 - Westport 1 - 4p.m. "Doc. 9 - Brush Creek 6/30 - 8/30p.m.

"Dec 10 - Tuoy Aprilms - Ham - Ipm.

Dec. 17 - Southeast - 11s.m — 2:10p.m, Dec. 17 - Gartison - Norm — 3p.m Dec. 17 - Gregg/Rilee - Noon - 4p.m.



# BOARD OF PARKS AND RECREATION COMMISSIONERS

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|---|-----------|--|----------------|---|
| 4 | riette:   |  |                | 9 |
|   | Parties . | (consist   | Name of Street |   |
|   |           |  | 10             |   |
|   |           |  |                |   |

| Sat | 7   | 4   | 24               | <b>89</b>   |               |
|-----|---|---|------------------|---|---------------|
| Æ   | <b>6</b>  | <u>e</u>  | 20               | 72  |               |
| Thu | 12:30p.m. KC<br>Museum Foun-<br>dation Board<br>Meeting | 2   | 9                | <b>79</b>   |               |
| Wed | 4   | 11:30a.mKC/ Platte Partners MigCANCELLIED                           | <b>6</b>         | 52  |               |
| Tue | 3<br>NO BOARD<br>MEETING                                | 10<br>12:30 p.m. Pre Board<br>Workshop<br>2 p.m. Board Meet-<br>ing | NO BOARD MEETING | 12:30 p.m. Pre Board<br>Workshop<br>2 p.m. Board Meet-<br>ing | <del>2.</del> |
| Mon | 2<br>HOLIDAY  | <b>6</b>  | 16               | 8   | 30            |
| Sun | Happy<br>New Year!                                      | •   | æ                | 22  | 87            |